



**Guam
Community
College**

OUR MISSION

Guam Community College is a leader in career and technical workforce development, providing the highest quality, student-centered education and job training for Micronesia.

Beyond Innovation. Transformation.

As a standard for pioneering effective career and technical workforce development, Guam Community College continues to raise the bar on innovation. The College's first four-year bachelor degree (BS CTE) prepares CTE instructors to become highly effective teachers and trainers. The rapid success of our work-ready boot camp model for pre-apprenticeship paves the way to high-paying careers. The integration of Diversity, Equity and Inclusion into the culture of the college provides educational and training opportunities for all. Collectively, these initiatives help to define the future of GCC!

Innovation? Even better! GCC is transforming its role in our community as a leader in innovation and inclusion.

Guam Community College: Students First. Mission Always!

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Our Programs

Guam Community College is taking Career Technical Education (CTE) to a new level by engaging students from early in their high school careers all the way through to a bachelor's degree in CTE. Raising a generation of effective, professional CTE instructors and trainers ensures that our island can continue providing the technical and professional skilled workers that sustain and grow economies. GCC's BS CTE is our first four-year degree, and it holds so much promise for a strong and vibrant community well into the future.

The success of GCC's work-ready pre-apprenticeship boot camps has paved the way for even more opportunities. Working with industry partners, GCC has developed Apprenticeship boot camps to ensure that skilled workers can continue to receive the training needed to meet the demands of our growing economy.

Highlights

Guam Community College held our first in-person commencement since the COVID-19 pandemic. The class of 2022 was able to walk and receive their diplomas in front of family, friends and fellow GCC students. A total of 344 credentials were conferred across all GCC programs: Associate Degrees, Certificates, Journey Worker Certificates, and High School Diplomas/Equivalency.

GCC hosted its College Enrollment Fair at the Micronesia Mall for the first time since the COVID-19 pandemic. Team GCC showed up in force to answer questions about the courses and programs and even registered people for the Fall 2022 semester. This year, the College partnered with Macy's to host a back-to-school fashion show featuring GCC students, employees and their families. The Enrollment Fair raises community awareness of GCC's expanding program offerings and leads to additional registration and enrollment for the upcoming academic year.

For the 22nd consecutive year, independent auditors rendered an unmodified clean opinion on GCC's financial statements and compliance over major federal programs. No other Government of Guam department or agency has achieved this milestone.



Our Numbers

Cost of Attendance Per Year

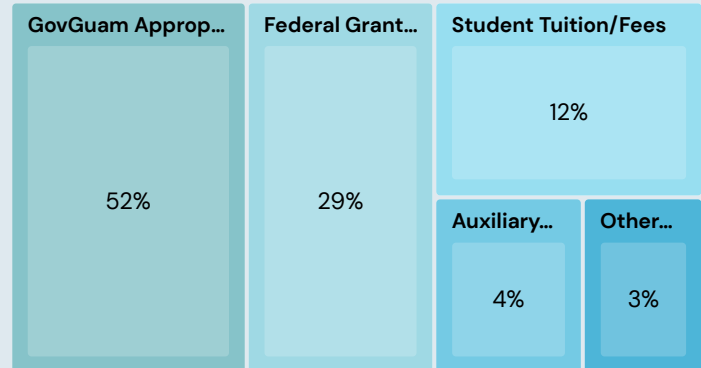
$$\begin{array}{rcl}
 \$3,120 & + & \$294 & = & \$3,414 \\
 \text{TUITION} & & \text{FEES} & & \text{TOTAL} \\
 & & & & \text{(Without housing and books)}
 \end{array}$$

*Annual calculation is based on 12 Credits Per Semester at \$130 Per Credit Hour

REVENUES

FY 2022

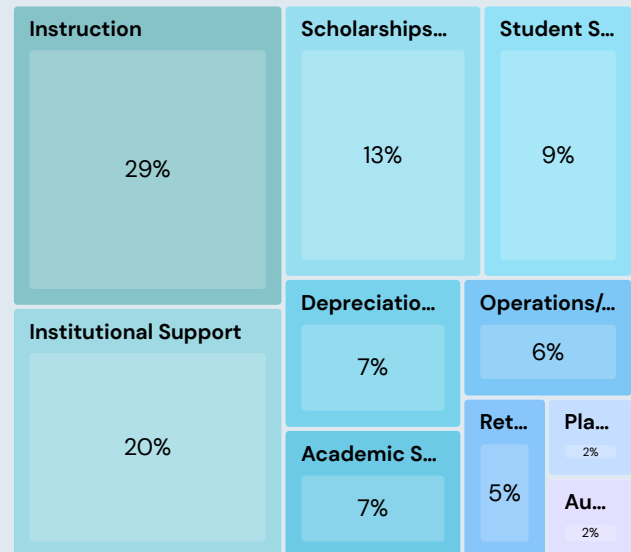
Total Revenues	
GovGuam Appropriations	\$ 21,960,280.00
Federal Grants/Contract	\$ 12,002,219.00
Student Tuition/Fees	\$ 5,096,458.00
Auxiliary Enterprises	\$ 1,574,239.00
Other Sources	\$ 1,346,379.00




EXPENSES

FY 2022

Total Expenses	
Instruction	\$ 10,552,007.00
Institutional Support	\$ 7,135,494.00
Scholarships & Fellowships	\$ 4,627,528.00
Student Services	\$ 3,097,360.00
Depreciation Expense	\$ 2,536,730.00
Academic Support	\$ 2,527,698.00
Operations/ Maintenance of Plant	\$ 2,230,369.00
Retiree Healthcare Costs	\$ 1,731,269.00
Planning	\$ 824,004.00
Auxiliary Enterprise Expenditures	\$ 563,693.00



Scholarships & Financial Aid	FY2022
Scholarship Number of Students	31
Total \$ Amount of Scholarships	\$29,850.00
Percentage of Students on Pell	47%
Average Pell Award Amount	\$3,675
Average Remainder to Spend on Books and Incidentals	\$2115.00

GCC Employees 	FY 2022
Postsecondary Full-time Faculty	55
Secondary CTE Full-time Faculty	49
Staff	92
Administrators	32

Our Outlook

Campus Facilities

Building 300 is approximately 97% complete as of September 2022. The Contractor continues experience a shortage of workers and hardships related to shipping delays.

The Gregorio G. Perez Crime Lab Annex is 99.4% complete as of September 2022. The building is well on its way to achieving Full Occupancy in 2023.

Building B groundbreaking took place on July 28, 2022, for the modernization and expansion of the Student Support Services Building. When completed, The Student Support Service building will nearly double in size, and house Campus Security, the GCC ID center, the Night Administrator office, the Assessment and Counseling Department, and support for student, employees and visitors to the campus.

Challenges

Enrollment in traditional track programs remains low, a residual effect of COVID-19 and the slow return to the classroom. In a strong job market, GCC's target demographics are lured to the workplace and tend to put off education and training. Spring 2022 postsecondary enrollment showed a slight increase to 1,666, up from 1,576 in the previous Spring semester.

Outlook

Guam Community College is quickly building a reputation as an innovator in workforce development. For decades GCC led the way in building Guam's traditional trades workforce in construction, automotive technology and culinary. These industries are mainstays in Guam's economy, employing thousands of Guamanians. In addition to these, we are now setting our sights on trades of the future, including healthcare technologies and services, cybersecurity, and forensic sciences.

In addition to this, our Continuing Education and Workforce Development office has expanded GCC's work-ready boot camp programs to include Truck Driving, Bus Driving, Heavy Equipment Operator, Medical Home Health Aide, and Medical Coding and Billing. Workforce education and training has never been more promising.

Sustainability

PV Production: 216.997 Megawatt-Hours
(Estimated savings of \$75,948.95)

Recycling Data: 8,380 pounds diverted from the landfill (Does not include cardboard recycling and battery recycling data)

Water Bottle Filling Station: 8,511 x 12-ounce bottles saved

CO2 Reduced: 263, 020 pounds

Energy Savings: Increase in usage of 5.78% (180,420.84 kilowatt-hour increase) due to increased capacity on campus as more students returned to classroom instruction. Additional air conditioning units were brought online adding to the increase.

Water Savings: Increase in usage by 6.46% (157,775 gallons increase) due to increased capacity on campus as more students returned to classroom instruction after limited access to the campus during the COVID-19 restrictions.

PUBLISHED OCTOBER 2023

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