



# Guam Community College

## A Report to Our Citizens

Fiscal Year 2009

Published August 2010

### GCC MISSION

The mission of Guam Community College is to be a leader in career and technical workforce development by providing the highest quality education and job training in Micronesia (Board of Trustees Policy 100).

### GCC VISION

GCC will continue to pioneer labor force development within the Western Pacific, best understanding and meeting the educational, career and technical training needs of the economy. It will be Guam's premier career and technical institution and finest secondary and post secondary basic educational institution serving the island's adult community. Its excellence will continue to be recognized because of its service to employers, employees, and the community at large.

### ABOUT GUAM COMMUNITY COLLEGE

Guam Community College is a multi-faceted public career and technical education (CTE)/vocational education institution, created by the Community College Act of 1977 to strengthen and consolidate career and technical/vocational education on Guam. The College operates secondary and postsecondary CTE programs, adult and continuing education, community education, and short-term specialized training, as dictated by community and industry needs.

These programs are delivered both on and off-campus (in satellite programs at Guam's public high schools) and on site at businesses as needed. The College also serves as the State Board of Control for Vocational Education under the United States Vocational Education Acts of 1946, 1963, and subsequent amendments.

### INSTITUTIONAL STRATEGIC MASTER PLAN

In March 2009, in order to guide GCC in meeting the challenges that the impending military buildup will bring to our island's workforce, the College launched Moving Forward: Institutional Strategic Master Plan, 2009-2014.

We introduced our ISMP to key community stakeholders: members of the Guam Legislature, government agency directors, consuls general, and current and potential business partners.

Almost immediately, GCC began implementing the four major initiatives of the plan: Pioneering, Educational Excellence, Community Interaction, and Dedicated Planning, through measures such as curriculum expansion, physical plant improvements, community outreach, and self-assessment reports.

<b>ABOUT GCC</b>	<b>1</b>
<b>OUR PROGRAMS</b>	<b>2</b>
<b>OUR FINANCES</b>	<b>3</b>
<b>OUR FUTURE OUTLOOK</b>	<b>4</b>



# Our Programs

Post-secondary	FA2007	FA2008	FA2009
Full-time	692	667	739
Part-time	1,101	1,178	1,481
<b>Grand Total</b>	<b>1,793</b>	<b>1,845</b>	<b>2,220</b>

PS Award of Study	FA2007	FA2008	FA2009
Associate of Arts	194	255	330
Associate of Science	640	698	854
Certificate	121	171	263
AHS Diploma	48	78	91
Industry Certification	17	7	8
Journeyworker Cert	89	110	173
Enrichment	0	1	5
Undeclared	701	515	496
<b>Grand Total</b>	<b>1,810</b>	<b>1,835</b>	<b>2,220</b>

Secondary	FA2007	FA2008	FA2009
George Washington	661	661	644
John F Kennedy	503	436	435
Okkodo	0	326	318
Simon Sanchez	352	406	403
Southern	409	385	367
<b>Grand Total</b>	<b>1,925</b>	<b>2,214</b>	<b>2,167</b>

Adult Education	Total Enrolled	Total Hours
Adult Basic Education	257	13,081
Adult Secondary Education	16	569
English as a Second Language	68	3,618
<b>Total</b>	<b>341</b>	<b>17,268</b>

Continuing Education	Grand Total
<b>July - Sept 2009</b>	2,441
<b>Oct - Dec 2009</b>	2,668
<b>Jan - Mar 2010</b>	2,797
<b>Apr-Jun 2010</b>	2,954
<b>Total</b>	<b>10,860</b>

Total Enrollment	Total
Postsecondary	2,220
Secondary	2,167
Apprenticeship	348
Adult Education	341
Continuing Education	10,860
<b>Total</b>	<b>15,936</b>

GCC offers over 50 fields of study, and prepares students for entry-level employment in career and technical fields or transfer to four-year institutions of higher education. Also, the College offers a variety of community service and special programs to prepare students for college, including English as a Second Language, Adult Basic Education, General Education Development (GED) preparation and testing, and an Adult High School Diploma program.

The College expanded its curriculum during the year to include the following new programs:

- Associate of Science Surveying Technology
- AS Criminal Justice concentrations: Forensic Computer Examiner and Forensic Lab Technician
- Certificate in Medium/Heavy Truck Diesel Technology

In addition, the College revamped the Certificate in Construction Technology, which includes seven concentration areas: carpentry; electricity; heating, ventilation and air conditioning; masonry; plumbing; reinforcing metal worker; and welding.

## ENROLLMENT

During Fall Semester 2009, GCC experienced a record enrollment increase of 18.75 percent, growing from a student population of 1,845 in Fall 2008 to 2,220 students on its campus in Fall 2009. Fall 2007 enrollment stood at 1,793 students. As competition for the jobs associated with the military buildup increases, GCC expects its student population to continue to grow as well.

## ACCREDITATION

Guam Community College is an accredited institution under the Accrediting Commission for Community and Junior Colleges (ACCJC), Western Association of Schools and Colleges (WASC). Guam Community College has been continuously accredited since 1979 by ACCJC/WASC.

Documents describing the accreditation of the College may be examined at the Academic Vice President's Office. The Registrar may also be contacted for further information or to make arrangements to examine the accreditation documents. With the recommendation of the Curriculum Review Board of the American Association of Medical Assistants (AAMA), GCC's Medical Assisting program has been accredited by the Commission on Accreditation of Allied Health Education Programs (CAAHEP) since 2003.

Completers	2008	2009	2010	Total
Degree	80	65	100	245
Certificate	53	71	55	179
Adult High School Diploma	12	14	17	43
Criminal Justice Academy	1	30	0	31
External Diploma Program	0	0	2	2
General Educational Developmental	135	190	111	436
Journeyworker Certificate	4	40	35	79
<b>Grand Total</b>	<b>285</b>	<b>410</b>	<b>320</b>	<b>1,015</b>

# Our Finances

At the April 2009 Board of Trustees meeting, a resolution was passed to suspend tuition and fee increases scheduled for Fall 2009 at the request of our students and in light of the economic struggles currently facing a majority of our island's population.

For the ninth consecutive year, GCC has maintained its low-risk auditee status rendered by independent auditors Deloitte & Touche.

A review of the college's financial records demonstrated there were no questioned costs or unresolved prior year audit findings in fiscal year 2009. Proudly, the college continues to receive recognition by the Office of the Public Auditor as one of the best financially managed organizations within the Government of Guam system. The college strives to maintain this status, and remains committed to displaying fiscal responsibility in the management of its funds by operating within authorized levels.

## REVENUES

At the end of FY 2009, the net assets of the College increased by approximately \$4 million. The increase was due to increases in tuition revenues of approximately \$500,000, a nearly \$1 million sub-grant from US Department of Interior for the Allied Health Center, an increase

in local appropriation from the Manpower Development Fund of \$500,000, and increases in other federal and local grants.

## EXPENDITURES

Expenditures remained fairly stable in comparison with prior years as for the first nine months of the fiscal year, the college received on average only 50 percent of its local appropriation. This required the operational reduction of contractual services and strict management and control over GCC resources in order to deal with the cash shortages.

Revenue	FY2007	FY2008	FY2009
Tuition and Fees	3,105,694	3,952,260	4,251,513
Government of Guam appropriations	14,142,196	15,304,555	15,699,994
Federal grants and contracts	4,428,737	5,590,277	6,459,787
Government of Guam grants and contracts/agency	485,458	307,685	1,027,969
Sales and services of auxiliary enterprises	610,270	723,302	894,288
Contracted educational services	595,279	667,140	808,942
Other sources	384,484	203,037	494,229
<b>Grand Total</b>	<b>23,752,118</b>	<b>26,748,256</b>	<b>29,636,722</b>

Expenditures	FY2007	FY2008	FY2009
Instruction	8,266,302	7,598,361	8,266,302
Planning	957,201	612,973	957,201
Academic Support	1,296,771	1,376,854	1,296,771
Student Services	2,880,857	3,072,433	2,880,857
Institutional support	5,740,567	3,461,060	5,740,567
Operation and maintenance of plant	1,716,858	2,374,214	1,716,858
Scholarship and fellowship	2,973,429	2,902,298	2,973,429
Depreciation	938,341	800,153	938,341
Other	608,976	901,665	608,976
<b>Grand Total</b>	<b>25,379,302</b>	<b>23,100,011</b>	<b>25,379,302</b>

Financial Aid	AY08-09	AY07-08	AY06-07
Number of students receiving financial aid			
PELL	940	975	954
Supplemental Employment Opportunity Grant	117	157	189
Federal Work Study	78	68	89
Total financial aid awarded			
PELL	3,069,949	2,685,445	2,721,057
Supplemental Employment Opportunity Grant	50,730	59,393	49,125
Federal Work Study	84,778	79,182	79,182

GRANTOR	PROGRAM TITLE	AMOUNT
U.S. DOE	Adult Education Basic Grants to States	374,722
U.S. DOE	Federal Supplemental Education Opportunity Grants	48,348
U.S. DOE	Higher Education - Institution Aid	429,049
U.S. DOE	Federal Work Study Program	68,633
U.S. DOE	TRIO Student Support Services	246,234
U.S. DOE	TRIO Upward Bound	19,372
U.S. DOE	Career and Technical Education - Basic Grants to States	356,659
U.S. DOE	Career and Technical Education - Basic Grants to States*	310,005
U.S. DOE	Federal Pell Grant Program	3,215,702
U.S. DOE	College Access Challenge Grant Program	239,401
U.S. DOE	Strengthening Minority-Serving Institutions	843
U.S. DH&HS	Promote the Survival and Continuing Vitality of Native American Languages	28,037
Nat'l Science Foundation	Education and Human Resources	3,500
Pass Through- GDOE	Consolidated Grants	250,340
Pass Through- DOL	ARRA WIA Youth Activities	937,909
GovGuam	Economic, Social, and Political Development of the Territories	1,140,517
<b>Total Federal Assistance</b>		<b>7,669,271</b>

# Our Outlook

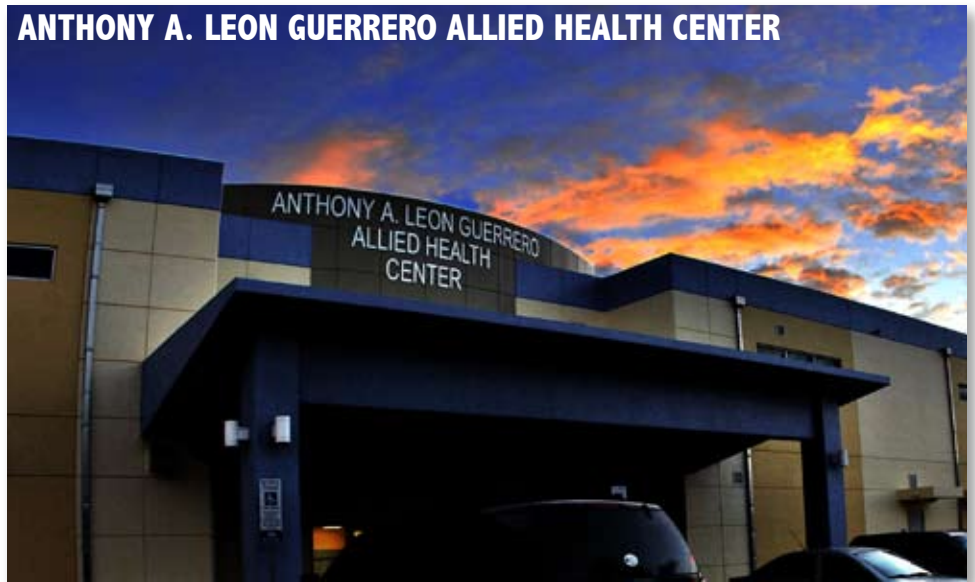
**GCC is expanding its programs, services and buildings so that members of the local community will be able to acquire the skills and training needed to compete for the increased job opportunities that the military expansion will bring to our island.**

GCC is partnering with federal and local government entities as well as private sector businesses to ensure that Guam's workforce becomes an integral part of the island's growing economy.

In the past two years, as enrollment at the college has skyrocketed, GCC has added three new buildings to its campus. In October 2009, the college broke ground for its new Learning Resource Center – the first LEED-certified building for the government of Guam. The LRC is scheduled for completion in December 2010. Our new Anthony A. Leon Guerrero Allied Health Center opened in December 2009, and houses our pre-and practical nursing programs, our medical assisting program, and our science labs. In June 2010, GCC broke ground for a new Student Center, which is scheduled for completion in summer 2011.

GCC's sustainability efforts include having been awarded a \$1.2M sub-grant from the Guam Environmental Protection Agency for an energy audit that will allow our campus to become more energy efficient. The \$1.2 M sub-grant was in addition to \$9.2M in American Recovery and Reinvestment Act (ARRA) funds granted to GCC in FY 2009 for the following projects: a new Student Center, completion of the Learning Resource Center, additional parking lots, a VoIP telephone system, generators, integrated system software, an automotive paint booth, and a fire sprinkler riser.

**ANTHONY A. LEON GUERRERO ALLIED HEALTH CENTER**



**LEARNING RESOURCE CENTER**



**STUDENT CENTER**

