## WICA, TITLE II ADULT EDUCATION & FAMILY LITERACY

## TECHNICAL ASSISTANCE WORKSHOP

Thursday, February 14, 2019 [1pm-5pm]
Friday, February 22, 2019 [8am-noon]
Technology Center
Room 1201
Guam Community College

### OVERVIEW: PURPOSE

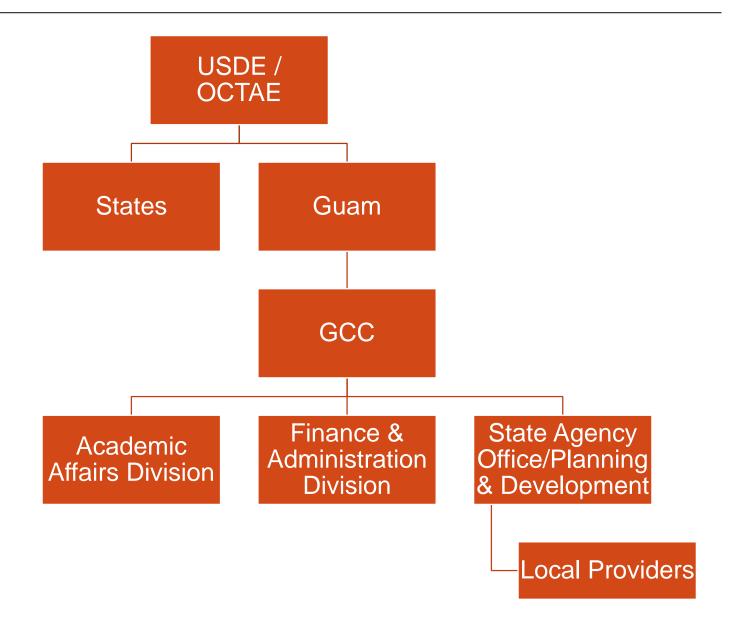


- Disseminate information
- Technical assistance

### AGENDA

- Overview
- Resources
- WIOA, Title II Proposal
- Break Out Activity
- Reminders
- Questions
- Evaluation















### OYERVIEW

### Intent of WIOA

- ✓ Assist individuals with barriers to employment, access to and opportunities for employment, education and training and support services to succeed in labor market
- ✓ Support alignment of workforce investment, education, and economic development systems.

### OYERVIEW

### Intent of WIOA

- ✓ Improve quality and labor market relevance of workforce investment, education, and economic development
- ✓ Improve structure of the delivery of services

### OYERVIEW

#### Intent of WIOA

- ✓ Increase prosperity of workers and employers, economic growth, and global competitiveness
- ✓ Provide workforce investment activities that increase the employment, retention, and earnings and increase attainment of postsecondary credentials

#### **Titles**

- I. Workforce Development Activities: System Alignment, Workforce Investment Activities & Providers, Job Corps, National Programs, and Administration
- II. Adult Education and Literacy: Federal & State, Local, and General Provisions
- III. Amendments to the Wagner-Peyser Act

#### **Titles**

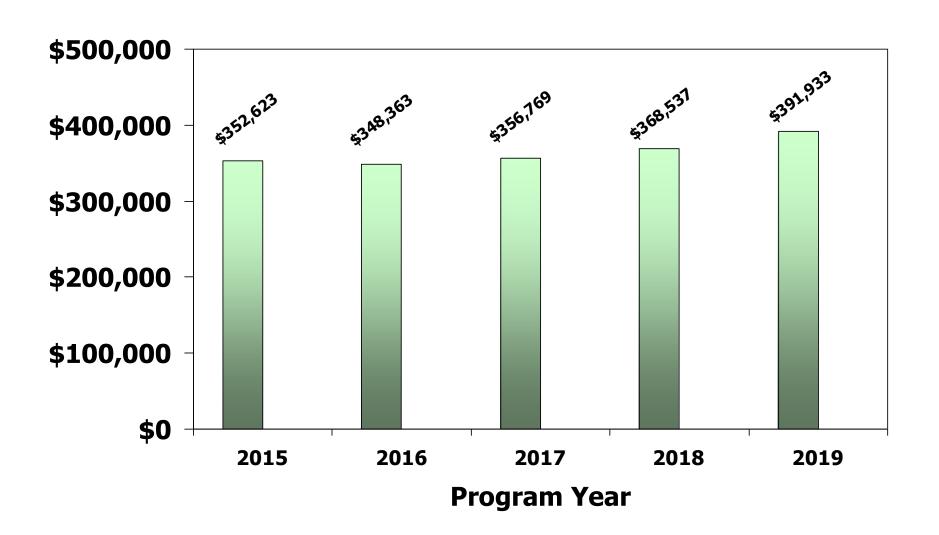
- IV. Amendments to the Rehabilitation Act of 1973: Provisions, Services, Research & Training, PD, National Council on Disability, Rights and Advocacy, Employment Opportunities, Independent Living Services
- V. General Provisions: Workforce Investment and Amendments to Other Laws

Title II. Adult Education and Literacy: Federal & State, Local, and General Provisions

WIOA State Plan for the Territory of Guam with Attachment

Adult Education and Family Literacy Act Program, State Plan for the Territory of Guam [pp 98-135 replaced and updated July 2018]

### OVERVIEW: PURPOSE



### AWARDS

**AEO \$209K** 

Language Barriers \$58K

GHC \$64K

Guam Humanities
Council \$70K

AEO \$263K

**AEO \$303K** 

**Guam Humanities Council \$56K** 

GHC \$76K

CSS \$40K

**AEO \$270K** 



### AWARDS

Guam
Humanities
Council
\$58K

## Adult Education Office \$346K

Catholic Social Service
\$35K

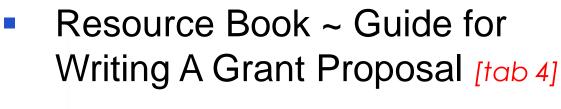
**AEO \$229K** 

**AEO \$360K** 

Catholic Social Service \$54K

### OVERVIEW: APPLICATION

- Planning & Development Office
- www.guamcc.edu
- CD





### OVERVIEW: SUBMISSION



### **MINI CLINICS**

- March 18 22, 2019
- State Agency Office / Planning & Development Office
- 3 PM 5 PM or by appointment (735-5514 or 735-5517)

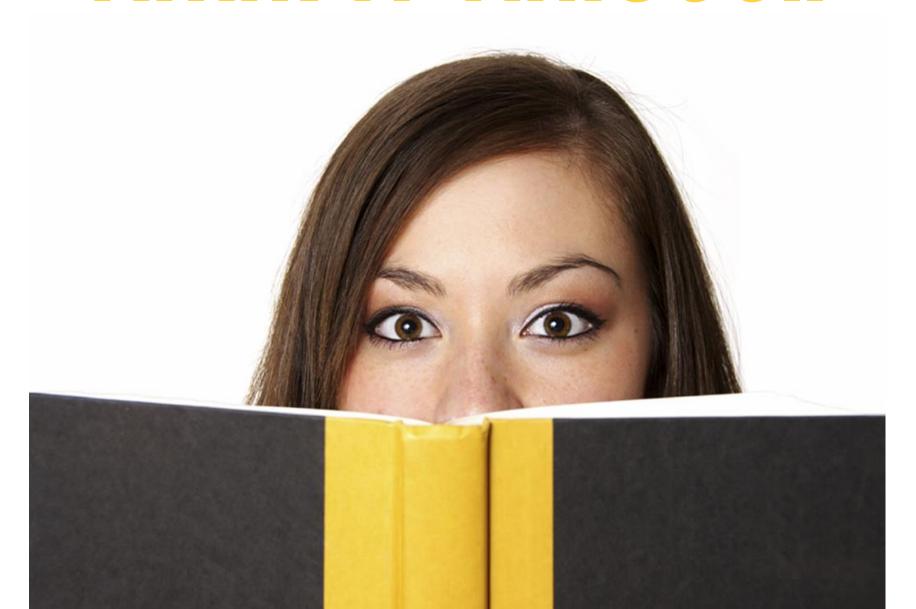
- Assessment Policy Guidelines
- CASAS Skill Level Descriptors for ABE
- CASAS Levels
- CASAS Reading GOALS
- Guam Public Law 34-104 "duty to send children to school"

- Federal Register Tests Determined To Be Suitable for Use in the NRS (2/5/18 and 9/21/18)
- College and Career Readiness Standards for Adult Education, Susan Pimental
- Proposed Performance Outcomes

- Uniform Administrative Requirements,
   Cost Principles, and Audit Requirements
   for Federal Awards
- Account Codes
- GCC Special Project/Grant Budget Form
- ED80-0014
- [tab 7] SF-424

OCTAE NRS Tables PY2018

### THINK IT THROUGH



## BEST PRACTICES, NATIONAL STANDARDS, DATA



# Guide for Writing a Grant Proposal

### ELGBILITY

### Eligible Provider to receive WIOA, TITLE II funds

- Local educational agency
- CBO or faith-based organization
- Volunteer literacy organization



### EUGIBILITY

### Eligible Provider to receive WIOA, TITLE II funds

- An institution of higher education
- Public or private nonprofit agency
- A library



### EUGIBIUTY

### Eligible Provider to receive WIOA, TITLE II funds

- A public housing authority
- A nonprofit institution not described above
- A consortium or coalition described above



### ELGBILITY

### Eligible Provider to receive WIOA, TITLE II funds

 A partnership between an employer and an entity described above



### ALOUABLE ACTIVITIES

To establish or operate programs that provide adult education and family literacy activities, including programs that provide activities concurrently.

### SUBMISSION



### **Process**

- Dean's Office (if applicable)
- State Agency Office/Planning & Development Office
- Original & 2 complete <u>identical</u> copies
- Deadline before 5 PM, April 5,
   2019

### WIOA. TITLE II PROPOSAL

#### INTERNAL COVER SHEET

WIOA, Title II

"Adult Education and Family Literacy"

#### **EXTERNAL COVER SHEET**

WIOA, Title II

"Adult Education and Family Literacy"



✓ Approval

[tab 4, page 8]

### ABSTRACT

- 1 page double space
- Snap shot
- Complete Information



## DESCRIBE, DEMONSTRATE, EXPLAIN



Who ... What ... When ... Where ... How ... Why ...

YOU NEED \$\$\$

# THE PROPOSAL / APPLICATION



### STATEMENT OF NEED

7 pages single spaced

**Describe** each item



### STATEMENT OF NEED

### 3 pages – single spaced

- 1. Responsiveness
- 2. Individuals with disabilities
- 3. Past effectiveness
- 4. Alignment to WIOA State Plan
- 5. Budget consistent with WIOA, Title II requirements
- 6. Cooperative arrangements
- 7. Promote concurrent enrollment

## STATEMENT OF NEED

- 8. Meet levels of performance
- 9. One Stop partners
- 10. Meet needs of eligible individuals
- 11. Address local issues
- 12. Target population to impact
- 13. Sustain program

1. Local Program to be funded

2. CCR

#### 3. Work Schedule Plan

- Goal
- Project Objectives
- Task/Activity
- When
- Staff

#### CREATE TABLE ...

- YEAR 1 and
- YEAR 2

Project Goal: Serve Guam Behavioral Health and Wellness Center Clients						
Project Objective	Task/Activity	Year 1 by Quarter Q1 Q2 Q3 Q4			Responsible Staff	
1. Identify Participants	Meet with clients	Χ	Χ	Χ	Χ	Program Manager
	Conduct CASAS	X	X	X	X	Program Manager and Faculty
	Enroll into appropriate educational functional level/courses	X	X	X	X	Program Manager and Faculty
2. Offer Classes	Identify, issue contracts (faculty), and conduct orientation	X	X	X	X	Program Manager
	Resolve course requirements	Χ	X	X	X	Program Manager
	Begin classes	X	Χ	Χ	X	Faculty

3. Etc.

Project Goal: Serve Guam Behavioral Health and Wellness Center Clients						
Project	Tools/A otivity	Year 2 by Quarter			Responsible	
Objective	Task/Activity		Q2	Q3	Q4	Staff

1. ???

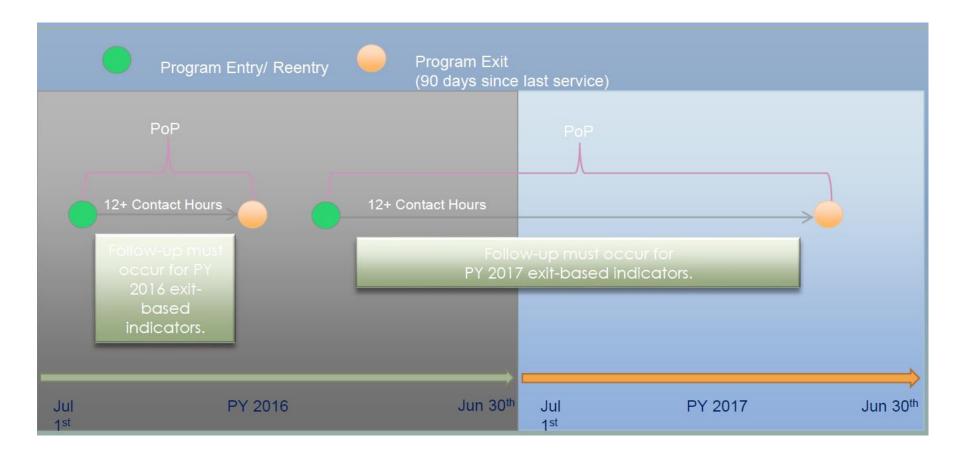
2. ???

#### 4. Measurable Goals

- Unsubsidized employment
- Median earnings
- Receipt of credential
- Education training leading to a credential

#### Periods of Participation (POP)

#### Follow-up Indicators example

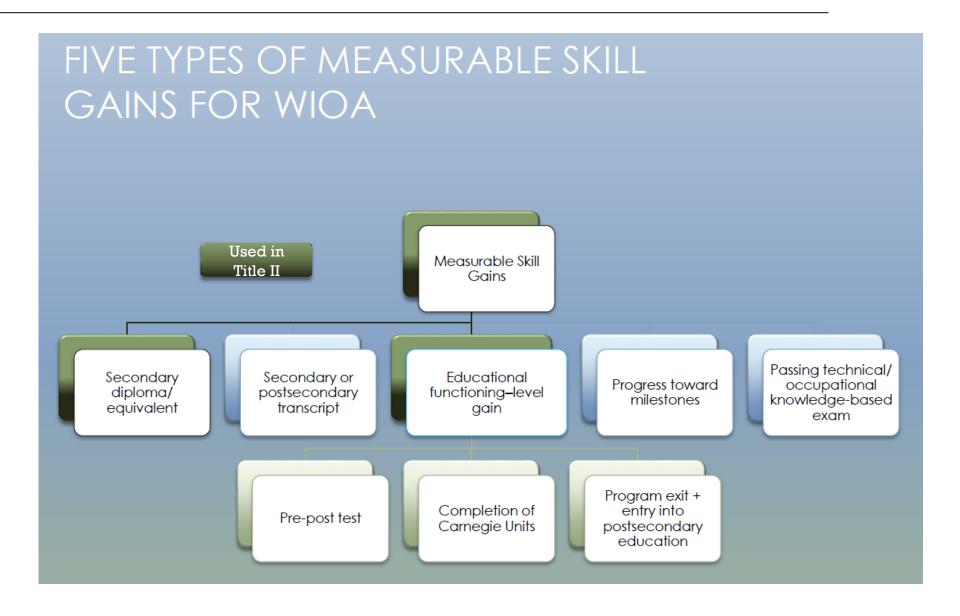


## MEASURABLE SKILL GAINS (MSG)

- Five types of gain to measure progress toward academic, technical, or occupation credential, or employment
- <u>Two types</u> of gain apply to adult education:

- (1) Educational functioning level (EFL) gain—three ways to document EFL gain
- (2) Receipt of a secondary credential





# EMPLOYMENT PERFORMANCE INDICATORS

Second Quarter Employment

•The percentage of participants who are in unsubsidized employment during the second quarter after exit

 Median earnings of participants who are in unsubsidized employment during the second quarter after exit from the program

Fourth
Quarter
Employment

•The percentage of participants who are in unsubsidized employment during the fourth quarter after exit

- 5. Proposed Services
- 6. Program Intensity
- 7. Use of Technology
- 8. Learning in Context
- 9. Quality of Instructors, Counselors, Administrators

- 10.Link to Other Resources / Providers
- 11. Flexible Schedule
- 12.Information Management System
- 13.Need for Additional Programs

#### 14. Sustainability

Identify and incorporate sustainability & environmental topics into curriculum by:

- Educating, researching and providing awareness
- Conserving resources
- Recycling resources
- Promoting sustainable efforts through instructional activities

## PROJECT OUTCOMES

## WIOA, TITLE II PROPOSAL ~ PROJECT

**OUTCOMES** 

2 pages – single spaced

- oCore indicators
- Measurable to project objective

Project Goel:										
Project Objective	Task/Activity	Year 1 by Quarter (Q)		by Quarter		by Quarter		by Quarter		Responsible Staff
1		111	7							
		-	Н							
	1									
			Н							
		111	H							
1.60		Ш	4							
	-		Н							

Indicator	Measure Definition	Planned Level of Outcomes
1. Percentage of program participants who are in unsubsidized employment during the second quarter after exit from program.	Numerator: The number of participants in unsubsidized employment during the second quarter after exit from program.  Denominator: The number of participants in the second quarter after exit from	At least 35% of the participants are in unsubsidized employment during the second quarter after exit from the program.
[tab 5, page 13]	program.	

#### No page limit

- ✓ Need for budget
- ✓ Complete appropriate tables
- ✓ Provide narrative justification
- ✓ Provide price quotations

- Personnel Salary and Benefits
  - >30% of direct cost
- > Travel
  - GCC's travel policy
  - http://www.defensetravel.dod. mil/perdiem/
  - Conference agenda, etc.

#### > Equipment

- Tangible property
- Per unit cost = or > \$5,000
- Non IT vs. IT

## > Supplies

- Consumable materials
- Per unit cost < \$5,000</li>

> Contractual

➤ Administrative Cost is less than 5%

## ATTACHMENTS

- ED80-0014
- Special Project/Grant Budget Form
- Price quotations
- 501(c)
- Published financial statement
- Other

# BREAK OUT ACTIVITY



## YOUR PROPOSAL

Discuss Idea

Research ~ Best Practices ~ Data

Describe ~ Describe ~ Describe

**Budget** 

Checklist ~ Attachments

**Deadline** 

# CHECKUST

Cover page – Complete appropriate form (internal or external); signed and dated
Abstract - One page (maximum)
Statement of Need - Three pages (maximum)
■ Statement of Work – Seven pages (maximum); develop concise paragraphs on each of the nine items; complete Work Schedule Plan
Project Outcomes – Two pages (maximum); performance measure(s) should correspond to a project objective identified in the Work Schedule Plan
■ Budget- no page limit; link back to project objectives and Work Schedule Plan, provide complete detail list and narrative/justification for each category
Attachments- provide required (ED80-0014, GCC Special Project/Grant Budget Form, 501 (c) Certificate of Tax Exemption (non-profit), copy of recent publishes financial statement, curriculum, quotations, resume, travel documents) and other documents to support proposal.
■ Submission- An original along with two complete copies of the proposal are required. If applicable, submit the grant proposal to the appropriate office for review/approval prior to its submission to State Agency Office (Guam Community College, Student Services and Administration Building, room 2209- Planning and Development Office). Proposal will NOT be accepted at the State Agency Office after the submission deadline.
Questions- Contact Priscilla C. Johns, priscilla.johns@guamcc.edu or 735-5514.



[tab 10]

## REMINDERS



 No hiring, providing service, making commitments before proposal is awarded



## REMINDERS

- Use the Checklist
- Complete Cover Page
- 501(c)
- Financial Statement
- Complete Budget & Price Quotes
- \$5,000 budget for supplies but only one class will be offered



## REMINDERS

- Complete tables
- Provide concise descriptions
- Total budget = breakdown





## THANK YOU!

