

AS400 Account Code	Appropriation Classification	GENERAL FUND			Manpower Development Fund			FEDERAL MATCH			GRAND TOTAL (ALL FUNDS)		
		FY 2012 Expenditures & Encumbrances	FY 2013 Authorized Level	FY 2014 Governor's Request	FY 2012 Expenditures & Encumbrances	FY 2013 Authorized Level	FY 2014 Governor's Request	FY 2012 Expenditures & Encumbrances	FY 2013 Authorized Level	FY 2014 Governor's Request	FY 2012 Expenditures & Encumbrances (A+D+G)	FY 2013 Authorized Level (B+E+H)	FY 2014 Governor's Request (C+F+I)
	PERSONNEL SERVICES												
111	Regular Salaries/Increments/Special Pay:	8,598,003	10,010,745	10,283,912	296,357	305,900	273,358	0	0	0	8,894,360	10,316,645	10,557,270
112	Overtime:	0	0	0	0	0	0	0	0	0	0	0	0
113	Benefits:	2,503,280	3,224,296	3,442,034	89,409	98,955	91,503	0	0	0	2,592,689	3,323,251	3,533,537
114	Insurance Benefits (Medical / Dental / Life):	560,994	538,896	499,298	8,842	9,832	9,257	0	0	0	569,836	548,728	508,555
	TOTAL PERSONNEL SERVICES	\$11,662,277	\$13,773,937	\$14,225,244	\$394,608	\$414,687	\$374,118	\$0	\$0	\$0	\$12,056,885	\$14,188,624	\$14,599,362
	OPERATIONS												
220	TRAVEL- Off-Island/Local Mileage Reimbur	20,749	24,154	5,155	963	1,000	0	0	0	0	21,712	25,154	5,155
230	CONTRACTUAL SERVICES:	7,350	0	1,617,887	753,005	143,500	27,000	0	0	0	760,355	143,500	1,644,887
233	OFFICE SPACE RENTAL:	0	0	0	0	0	0	0	0	0	0	0	0
240	SUPPLIES & MATERIALS:	1,519	0	6,754	19,320	152,919	114,826	0	0	0	20,839	152,919	121,580
250	EQUIPMENT:	0	0	0	28,638	150,672	99,964	0	0	0	28,638	150,672	99,964
270	WORKERS COMPENSATION:	0	0	0	0	0	0	0	0	0	0	0	0
271	DRUG TESTING:	0	0	0	0	0	0	0	0	0	0	0	0
280	SUB-RECIPIENT/SUBGRANT:	0	0	0	0	0	0	0	0	0	0	0	0
290	MISCELLANEOUS:	50,615	0	46,176	436,275	808,511	1,183,083	0	0	0	486,890	808,511	1,229,259
	TOTAL OPERATIONS	\$80,233	\$24,154	\$1,675,972	\$1,238,200	\$1,256,602	\$1,424,873	\$0	\$0	\$0	\$1,318,434	\$1,280,756	\$3,100,845
	UTILITIES												
361	Power:	1,264,336	232,732	1,578,000	0	0	0	0	0	0	1,264,336	232,732	1,578,000
362	Water/ Sewer:	39,872	0	48,000	9,211	0	0	0	0	0	49,082	0	48,000
363	Telephone/ Toll:	0	0	56,429	106,361	0	0	0	0	0	106,361	0	56,429
	TOTAL UTILITIES	\$1,304,207	\$232,732	\$1,682,429	\$115,572	\$0	\$0	\$0	\$0	\$0	\$1,419,779	\$232,732	\$1,682,429
450	CAPITAL OUTLAY	\$0	\$0	\$0	\$31,473	\$17,199	\$0	\$0	\$0	\$0	\$31,473	\$17,199	\$0
	TOTAL APPROPRIATIONS	\$13,046,718	\$14,030,823	\$17,583,645	\$1,779,853	\$1,688,488	\$1,798,991	\$0	\$0	\$0	\$14,826,571	\$15,719,311	\$19,382,636
	1/ Specify Fund Source												
	FULL TIME EQUIVALENCIES (FTEs)												
	UNCLASSIFIED:	2	2	2	0	0	0	0	0	0	2	2	2
	CLASSIFIED:	213	208	208	6	6	5	0	0	0	219	214	213
	TOTAL FTEs	215.00	210.00	210.00	6.00	6.00	5.00	0.00	0.00	0.00	221.00	216.00	215.00

AS400 Account Code	Appropriation Classification	A B C GENERAL FUND			D E F Manpower Development Fund			G H I FEDERAL MATCH			J K L GRAND TOTAL (ALL FUNDS)		
		FY 2012 Expenditures & Encumbrances	FY 2013 Authorized Level	FY 2014 Governor's Request	FY 2012 Expenditures & Encumbrances	FY 2013 Authorized Level	FY 2014 Governor's Request	FY 2012 Expenditures & Encumbrances	FY 2013 Authorized Level	FY 2014 Governor's Request	FY 2012 Expenditures & Encumbrances	FY 2013 Authorized Level	FY 2014 Governor's Request
	PERSONNEL SERVICES												
111	Regular Salaries/Increments/Special Pay:	8,123,492	9,499,502	9,717,097	296,357	305,900	273,358	0	0	0	8,419,849	9,805,402	9,990,455
112	Overtime:	0	0	0	0	0	0	0	0	0	0	0	0
113	Benefits:	2,346,183	3,058,949	3,250,714	89,409	98,955	91,503	0	0	0	2,435,592	3,157,904	3,342,217
114	Insurance Benefits (Medical / Dental / Life):	536,898	510,428	476,669	8,842	9,832	9,257	0	0	0	545,740	520,260	485,926
	TOTAL PERSONNEL SERVICES	\$11,006,573	\$13,068,879	\$13,444,480	\$394,608	\$414,687	\$374,118	\$0	\$0	\$0	\$11,401,181	\$13,483,566	\$13,818,598
	OPERATIONS												
220	TRAVEL- Off-Island/Local Mileage Reimburs	20,749	24,154	5,155	963	1,000	0	0	0	0	21,712	25,154	5,155
230	CONTRACTUAL SERVICES:	7,350	0	1,604,617	753,005	143,500	27,000	0	0	0	760,355	143,500	1,631,617
233	OFFICE SPACE RENTAL:	0	0	0	0	0	0	0	0	0	0	0	0
240	SUPPLIES & MATERIALS:	1,519	0	6,754	19,320	152,919	114,826	0	0	0	20,839	152,919	121,580
250	EQUIPMENT:	0	0	0	28,638	150,672	99,964	0	0	0	28,638	150,672	99,964
270	WORKERS COMPENSATION:	0	0	0	0	0	0	0	0	0	0	0	0
271	DRUG TESTING:	0	0	0	0	0	0	0	0	0	0	0	0
280	SUB-RECIPIENT/SUBGRANT:	0	0	0	0	0	0	0	0	0	0	0	0
290	MISCELLANEOUS:	50,615	0	46,176	436,275	808,511	1,083,083	0	0	0	486,890	808,511	1,129,259
	TOTAL OPERATIONS	\$80,233	\$24,154	\$1,662,702	\$1,238,200	\$1,256,602	\$1,324,873	\$0	\$0	\$0	\$1,318,434	\$1,286,756	\$2,987,575
	UTILITIES												
361	Power:	1,264,336	232,732	1,578,000	0	0	0	0	0	0	1,264,336	232,732	1,578,000
362	Water/ Sewer:	39,872	0	48,000	9,211	0	0	0	0	0	49,082	0	48,000
363	Telephone/ Toll:	0	0	56,429	106,361	0	0	0	0	0	106,361	0	56,429
	TOTAL UTILITIES	\$1,304,207	\$232,732	\$1,682,429	\$115,572	\$0	\$0	\$0	\$0	\$0	\$1,419,779	\$232,732	\$1,682,429
450	CAPITAL OUTLAY	\$0	\$0	\$0	\$31,473	\$17,199	\$0	\$0	\$0	\$0	\$31,473	\$17,199	\$0
	TOTAL APPROPRIATIONS	\$12,391,014	\$13,325,765	\$16,789,611	\$1,779,853	\$1,688,488	\$1,698,991	\$0	\$0	\$0	\$14,170,867	\$15,014,253	\$18,488,602
	FULL TIME EQUIVALENCIES (FTEs)												
	UNCLASSIFIED:	2	2	2	0	0	0	0	0	0	2	2	2
	CLASSIFIED:	201	196	196	6	6	5	0	0	0	207	202	201
	TOTAL FTEs	203.00	198.00	198.00	6.00	6.00	5.00	0.00	0.00	0.00	209.00	204.00	203.00

Government of Guam
Fiscal Year 2013
Budget Digest

Function Education
Department/Agency: Guam Community College
Program LPN/Vocational Guidance and Special Fund

AS400 Account Code	Appropriation Classification	GENERAL FUND(LPNI/Voc Guid)				Special Fund			FEDERAL MATCH			GRAND TOTAL (ALL FUNDS)		
		FY 2012 Expenditures & Encumbrances	FY 2013 Authorized Level	FY 2014 Governor's Request	FY 2012 Expenditures & Encumbrances	FY 2013 Authorized Level	FY 2014 Governor's Request	FY 2012 Expenditures & Encumbrances	FY 2013 Authorized Level	FY 2014 Governor's Request	FY 2012 Expenditures & Encumbrances	FY 2013 Authorized Level	FY 2014 Governor's Request	
	PERSONNEL SERVICES													
111	Regular Salaries/Increments/Special Pay:	474,511	511,243	566,815	0	0	0	0	0	0	0	474,511	511,243	566,815
112	Overtime:	0	0	0	0	0	0	0	0	0	0	0	0	0
113	Benefits:	157,097	165,347	191,320	0	0	0	0	0	0	0	157,097	165,347	191,320
114	Insurance Benefits (Medical / Dental / Life):	24,096	28,468	22,629	0	0	0	0	0	0	0	24,096	28,468	22,629
	TOTAL PERSONNEL SERVICES	\$655,704	\$705,058	\$780,764	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$655,704	\$705,058	\$780,764
	OPERATIONS													
220	TRAVEL - Off-Island/Local Mileage Reimburs	0	0	0	0	0	0	0	0	0	0	0	0	0
230	CONTRACTUAL SERVICES:	0	0	13,270	0	0	0	0	0	0	0	0	0	13,270
233	OFFICE SPACE RENTAL:	0	0	0	0	0	0	0	0	0	0	0	0	0
240	SUPPLIES & MATERIALS:	0	0	0	0	0	0	0	0	0	0	0	0	0
250	EQUIPMENT:	0	0	0	0	0	0	0	0	0	0	0	0	0
270	WORKERS COMPENSATION:	0	0	0	0	0	0	0	0	0	0	0	0	0
271	DRUG TESTING:	0	0	0	0	0	0	0	0	0	0	0	0	0
280	SUB-RECIPIENT/SUBGRANT:	0	0	0	0	0	0	0	0	0	0	0	0	0
290	MISCELLANEOUS:	0	0	0	0	0	0	100,000	0	0	0	0	0	100,000
	TOTAL OPERATIONS	\$0	\$0	\$13,270	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$113,270
	UTILITIES													
361	Power:	0	0	0	0	0	0	0	0	0	0	0	0	0
362	Water/ Sewer:	0	0	0	0	0	0	0	0	0	0	0	0	0
363	Telephone/ Toli:	0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL UTILITIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
450	CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL APPROPRIATIONS	\$655,704	\$705,058	\$794,034	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$655,704	\$705,058	\$894,034
	1/ Specify Fund Source													
	FULL TIME EQUIVALENCIES (FTIES)													
	UNCLASSIFIED:	0	0	0	0	0	0	0	0	0	0	0	0	0
	CLASSIFIED:	12	12	12	0	0	0	0	0	0	0	12	12	12
	TOTAL FTIES	12.00	12.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00	12.00

Government of Guam
Proposed
Fiscal Year 2014
Agency Staffing Pattern
With Increments 10/01/13-09/30/14

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q			
No.	Position Title	Name of Incumbent	Grade /Step	Current Salary	OT	Spec	Increment Date	AMT	(E+H+G+I)	Sub-total	Retirement 31.02%	Retire (DD) 19.02*26pp	Soc Sec	Medicare 1.45%	Life \$153	Medical	Dental	Total Benefits (K thru Q)	(J+R) Total
1	PRE004 Administrative Secretary II	Guerrero, Bertha M.	I-7	28,875	0	0	09/19/14	89	28,964	28,964	8,985	495	0	420	153	2,170	223	12,446	41,410
2	PRE005 President	Okada, Mary A.	I-6	139,922	0	0	06/16/14	1,399	141,321	141,321	43,838	0	0	2,049	153	5,304	1,248	52,592	193,913
3	PRE006 Private Secretary	Muna, Esther A.	I-12	34,368	0	0	10/01/13	1,203	35,571	35,571	11,034	495	0	516	153	0	0	12,197	47,768
4	PRE007 Program Specialist	Santo Tomas, Dennis J.	K-6-d	51,266	0	0	01/01/15	0	51,266	51,266	15,903	495	0	743	153	0	0	17,294	68,560
5	PRE002 Assistant Director	Flores, Jayne T.	O-3-a	74,582	0	0	01/01/14	1,678	76,260	76,260	23,556	495	0	1,106	153	0	0	25,409	101,669
6	ASD012 Program Specialist	Blong, Danilo Philbert C.	K-6-d	51,266	0	0	01/01/15	0	51,266	51,266	15,903	495	0	743	153	0	0	17,294	68,560
7	AAD205 Program Coordinator I	Joker, Darwin K.	K-3	27,338	0	0	11/15/13	1,413	29,151	29,151	9,043	495	0	423	153	2,170	223	12,507	41,657
8	ASD001 Administrative Assistant	Arceo, Josephine T.	J-16	42,304	0	0	08/14/13	247	42,551	42,551	13,199	495	0	1,246	153	4,808	277	19,549	62,100
9	ASD021 Assistant Director	Perez, Doris C.	O-6-a	84,040	0	0	01/01/14	1,891	85,931	85,931	26,656	495	0	498	153	3,780	223	32,058	117,989
10	AAD079 Test Examiner	Cruz, Evangelina P.	I-12	34,368	0	0	06/10/15	0	34,368	34,368	10,661	0	0	308	153	0	0	17,296	68,568
11	AAD041 Program Specialist	*Vacant-Cuitugua, J.	K-6-d	51,272	0	0	Vacant	0	51,272	51,272	15,905	495	0	743	153	0	0	10,165	31,388
12	AAD206 Maintenance Worker	*Vacant-Rojas, J.	H-2	21,223	0	0	Vacant	0	21,223	21,223	6,583	495	0	308	153	0	0	8,079	30,966
13	ASD009 Refrigeration Mechanic II	Quichocho, Joseph R.	I-11	33,206	0	0	12/27/14	416	33,206	33,206	10,301	495	0	308	153	2,401	226	10,165	31,388
14	ASD022 Maintenance Worker	Toves, Albert S.	H-3	22,471	0	0	06/28/14	416	22,887	22,887	7,100	495	0	308	153	0	0	8,079	30,966
15	ASD034 Maintenance Worker	*Vacant-Rojas, J.	H-2	21,223	0	0	Vacant	0	21,223	21,223	6,583	495	0	308	153	0	0	8,079	30,966
16	ASD036 Maintenance Worker	Roberto, Joey C.	H-2	31,011	0	0	10/10/13	1,248	22,471	22,471	6,971	495	0	326	153	2,401	226	10,165	31,388
17	ASD037 Maintenance Worker	Rosario, Joaquin U.	H-11	19,974	0	0	05/23/14	452	31,463	31,463	9,760	495	0	456	153	1,683	226	12,773	44,236
18	ASD048 Maintenance Worker	Gima, Wesley T.	K-8-c	54,965	0	0	01/01/14	1,237	56,202	56,202	17,434	495	0	290	153	0	0	7,133	27,107
19	AAD036 Program Specialist	Santos, Carmen K.	P-7-a	99,696	0	0	03/11/14	753	37,618	37,618	11,669	495	0	815	153	1,683	226	20,805	77,007
20	BFD013 Administrative Assistant	Cruz, Vivian D.	K-10	36,984	0	0	01/01/14	2,243	101,939	101,939	31,622	495	0	1,478	153	3,607	374	37,728	139,667
21	BFD022 Vice President	Aquino, Elizabeth J.	K-4	29,279	0	0	12/31/14	0	36,984	36,984	11,472	495	0	536	153	0	0	12,656	49,640
22	BFD003 Accountant I	Lam, P.K. Man	K-4	29,279	0	0	08/16/14	257	29,536	29,536	9,162	495	0	428	153	0	0	10,238	39,774
23	BFD004 Accountant I	Guerrero, Carol A.	L-16	48,900	0	0	09/29/14	143	49,043	49,043	15,213	495	0	711	153	2,401	226	19,196	68,241
24	BFD005 Accountant II	Bonia, Leovonne G.	E-3	18,738	0	0	02/14/14	694	19,432	19,432	6,028	495	0	282	153	0	0	6,957	26,389
25	BFD008 Cashier II	Mesa, Catherine S.	G-1	18,723	0	0	06/03/14	390	19,421	19,421	5,929	495	0	277	153	0	0	6,854	25,967
26	BFD009 Accounting Technician I	Santos Torres, Linda	L-15	47,246	0	0	08/10/15	0	47,246	47,246	14,656	495	0	685	153	2,401	226	18,615	65,861
27	BFD010 Accounting Technician II	San Nicolas, Cheryl B.	O-11	52,492	0	0	02/18/14	1,225	53,717	53,717	16,663	495	0	779	153	3,780	223	21,598	75,315
28	BFD012 General Accounting Supervisor	Mayo, Lucille A.	I-4	25,399	0	0	05/10/14	557	25,956	25,956	8,052	495	0	376	153	0	0	9,075	35,032
29	BFD015 Accounting Technician II	Limulaco, Edwin E.	N-5-b	71,552	0	0	01/01/14	1,610	73,162	73,162	22,695	495	0	1,061	153	2,170	223	26,797	99,959
30	BFD029 Controller	Cruz, Derynn T.	G-1	18,723	0	0	03/25/14	683	19,406	19,406	6,028	495	0	281	153	2,170	223	9,342	28,748
31	BFD030 Accounting Technician I	Bautista, Kenneth C.	N-15	55,341	0	0	12/06/14	1,356	55,341	55,341	17,167	0	0	802	153	2,401	226	20,749	76,090
32	ASD002 Systems Programmer	David, Margarita Q.	I-18	42,247	0	0	11/22/13	1,356	43,603	43,603	13,526	0	0	632	153	2,579	0	16,889	60,492
33	ASD005 Computer Operator II	Fabro, Jefferson V.	I-9	31,014	0	0	04/06/14	535	31,549	31,549	9,786	495	0	457	153	6,517	374	17,783	49,331
34	ASD006 Computer Technician II	*Vacant-Ridgell, J.	J-6	29,825	0	0	Vacant	0	29,825	29,825	9,252	495	0	588	153	2,401	226	12,241	42,066
35	ASD007 Teleprocessing Netwk Coord	Duque, Richard O.	J-6	37,128	0	0	10/11/13	1,326	38,454	38,454	11,928	495	0	1,093	153	6,517	374	15,760	54,214
36	ASD008 Computer Systems Analyst I	Camacho, Francisco C.	N-6-a	73,720	0	0	01/01/14	1,659	75,379	75,379	23,382	495	0	1,093	153	3,607	374	15,835	50,350
37	ASD010 Data Processing Systems Admin	De Leon, Benedict C.	I-8	34,414	0	0	09/17/14	100	34,514	34,514	10,706	495	0	500	153	3,607	374	12,401	43,415
38	ASD011 Teleprocessing Netwk Coord	Camacho, Christopher J.	J-10	34,414	0	0	10/31/13	1,070	35,014	35,014	9,621	495	0	450	153	1,683	226	12,401	42,066
39	ASD025 Computer Technician II	Dacanay, Gerard L.	M-17	52,880	0	0	06/04/15	0	52,880	52,880	16,403	495	0	767	153	3,780	223	30,660	112,284
40	ASD027 Computer Systems Analyst II	Solidum, Catherine M.	N-3	34,947	0	0	07/05/14	486	35,433	35,433	10,991	495	0	514	153	2,401	226	14,779	50,212
41	ASD039 Systems Programmer	Muna, Joann W.	N-8-a	79,828	0	0	01/01/14	1,796	81,624	81,624	25,320	495	0	1,184	153	3,780	223	30,660	112,284
42	BFD006 Human Resources Administrator	Rojas, Josephine T.	L-18	52,383	0	0	11/09/13	1,880	54,063	54,063	16,770	495	0	784	153	2,401	226	20,829	74,892
43	BFD007 Personnel Specialist II	Siguenza, Rose Marie L.	M-8	40,150	0	0	12/31/14	0	40,150	40,150	12,455	495	0	582	153	2,401	226	16,311	56,461
44	BFD023 Personnel Specialist III	Manibusan, Doreen M.	K-13	41,005	0	0	01/12/15	0	41,005	41,005	12,720	495	0	595	153	3,780	223	17,965	56,970
45	BFD025 Personnel Specialist I	Evangelista, Joleen M.	G-15	33,356	0	0	02/25/15	0	33,356	33,356	10,347	495	0	484	153	0	0	11,478	44,834
46	BFD031 Personnel Assistant I	Proc & Inventory Administrator	M-6-c	65,966	0	0	01/01/14	1,484	67,450	67,450	20,923	495	0	978	153	0	0	22,549	89,999
47	BFD016 Buyer I	Ridea, Priscilla K.	H-9	28,963	0	0	06/20/14	333	29,296	29,296	9,088	495	0	425	153	2,401	226	12,787	42,083
48	BFD017 Inventory Management Officer	Rios, Theda R.	J-3	25,810	0	0	11/01/13	1,315	27,125	27,125	8,414	495	0	393	153	2,401	226	12,082	39,206
49	BFD020 Supply Expediter	Bias, Jerome M.	E-12	26,763	0	0	07/08/15	0	26,763	26,763	8,302	495	0	388	153	1,683	0	11,020	37,783
50	BFD018 Buyer I	Palacios, Patricia U.	G-7	25,276	0	0	01/11/14	702	25,978	25,978	8,058	495	0	377	153	3,780	223	12,592	38,570
51	BFD001 Bockstone Manager	Okada, Daniel T.	I-3	24,062	0	0	08/08/14	223	24,285	24,285	7,533	495	0	352	153	0	0	8,533	32,818
52	BFD001 Bockstone Manager	Terfale, Kenneth C.	J-13	38,155	0	0	07/10/14	334	38,489	38,489	11,939	0	0	558	153	4,808	277	17,736	56,225

Government of Guam
Proposed
Fiscal Year 2014
Agency Staffing Pattern
With Increments 10/01/13-09/30/14

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	(J+R) Total		
No.	Position Number	Position Title	Name of Incumbent	Grade /Step	Current Salary	OT	Spec	Increment Date	AMT	(E+F+G+H) Sub-total	Retirement 31.02%	Retire (DD) 19.02*26pp	Soc Sec	Medicare 1.45%	Life \$153	Medical	Dental	Total Benefits (K thru Q)	
54	BFD026	Coordinator, Financial Aid	Rios, Esther A.	L-5-a	54,511	0	0	01/01/15	0	54,511	16,909	0	0	790	153	2,401	226	20,480	74,991
55	BFD027	Program Coordinator II	Guerrero, Vivian A.	L-12	42,613	0	0	03/01/13	1,243	43,856	13,604	0	0	636	153	2,401	226	17,020	60,876
56	ASD003	Environ Health & Safety Admin	Mangiona, Gregorio T.	L-5-d	56,163	0	0	01/01/14	1,264	57,427	17,814	495	0	803	153	0	0	19,294	76,721
57	ASD020	Safety Inspector I	Diaz, John L.	G-10	28,085	0	0	04/24/15	0	28,085	8,712	495	0	407	153	9,767	0	37,852	37,852
58	ASD017	Administrative Assistant	Salas, Frank C.	J-13	38,155	0	0	03/31/14	779	38,934	12,077	0	0	568	153	0	0	12,795	51,729
59	AAD077	Administrative Officer	*Vacant-Garcia, A.	L-8	37,128	0	0	Vacant	0	37,128	11,517	495	0	538	153	3,607	374	16,684	53,812
60	AAD078	Vice President	Somera, Rene Ray D.	P-8-d	106,888	0	0	01/01/14	2,405	109,293	33,903	495	0	1,585	153	3,780	223	40,138	149,431
61	AAD001	Administrative Aide	Urtalan, Frances E.	F-3	18,737	0	0	08/08/14	184	18,921	5,869	495	0	274	153	2,401	226	9,418	28,339
62	AAD003	Coordinator, Admissions & Reg.	Clymer, Patrick L.	M-6-b	65,313	0	0	01/01/14	1,470	66,783	20,716	495	0	968	153	2,401	226	24,959	91,741
63	AAD005	Records & Registration Tech	Paulus, Vincent K.	G-9	27,149	0	0	04/02/14	468	27,617	8,557	495	0	400	153	0	0	9,615	37,232
64	AAD007	Program Coordinator II	Camacho, Johanna L.	L-9	38,454	0	0	06/07/14	442	38,896	12,066	495	0	564	153	0	0	13,277	52,173
65	AAD008	Records & Registration Tech	Masnado, Edgar C.	G-11	29,068	0	0	03/18/15	0	29,068	9,017	495	0	421	153	2,401	226	12,713	41,781
66	AAD184	Records & Registration Supv	Concepcion, Marilyn L.	J-14	36,816	0	0	07/10/14	322	37,138	11,520	495	0	539	153	1,683	226	14,121	51,259
67	AAD213	Administrative Assistant	Aguon, Evangeline M.	J-7	30,872	0	0	06/03/14	382	31,354	9,726	495	0	455	153	2,170	223	13,222	44,576
68	ASD004	Planner IV	Benavente, Joseph L.	N-13	51,662	0	0	12/16/13	1,507	53,169	16,493	0	0	771	153	1,683	0	19,100	72,269
69	AAD038	Assistant Director	Rodriguez, Victor	O-4-b	78,386	0	0	01/01/14	1,764	80,150	24,862	495	0	1,162	153	2,579	277	29,528	109,678
70	AAD128	Program Coordinator II	*Vacant-Arceo, T.	L-1	26,520	0	0	Vacant	0	26,520	8,227	495	0	385	153	1,683	226	11,167	37,687
71	AAD040	Dean	Flores, Juan P.	O-5-d	83,208	0	0	01/01/15	0	83,208	25,811	495	0	1,207	153	1,683	226	29,574	112,782
72	AAD187	Program Specialist	Sablan, Fermina A.	K-6-b	50,256	0	0	LTA	0	50,256	15,589	495	0	729	153	2,170	223	19,359	69,615
73	AAD191	Administrative Aide	Cruz, Ana Q.	F-17	33,654	0	0	02/16/15	0	33,654	10,440	495	0	488	153	2,401	226	13,707	47,362
74	AAD204	Associate Dean	Sablan, Karen M.	N-7-d	79,037	0	0	01/01/15	0	79,037	24,517	0	0	1,146	153	1,683	226	27,725	106,762
75	AAD015	Assistant Instructor	Cruz, Jesse Q.	I-5-c	37,533	0	0	08/01/14	188	37,721	11,701	495	0	547	153	2,401	226	15,522	53,243
76	AAD032	Instructor	Flores, Joseph L.	J-7-d	46,797	0	0	08/01/14	234	47,031	14,589	495	0	682	153	3,780	223	19,359	69,615
77	AAD041	Instructor	Palatino, Lyndon B.	J-6-c	44,525	0	0	08/01/14	223	44,748	13,881	495	0	649	153	3,780	223	18,686	63,434
78	AAD141	Assistant Instructor	Meno, Charles Roy M.	I-10-a	44,895	0	0	08/01/14	224	45,119	13,996	0	0	654	153	0	0	14,803	59,923
79	AAD144	Instructor	Tarzan, James M.	J-6-d	49,971	0	0	08/01/14	250	50,221	15,579	495	0	728	153	3,780	223	20,958	71,179
80	AAD150	Assistant Instructor	Perez, Jonathan J.	I-2-b	32,978	0	0	08/01/14	165	33,143	10,281	495	0	481	153	0	0	11,409	44,552
81	AAD151	Assistant Instructor	Lawcock, Danilo J.	I-14-a	52,643	0	0	08/01/14	263	52,906	16,412	0	0	832	153	2,401	226	19,959	72,865
82	AAD153	Instructor	Tudela, Erwin F.	J-12-d	57,101	0	0	08/01/14	286	57,387	17,801	495	0	696	153	6,517	374	23,177	76,173
83	AAD154	Instructor	Enuela, Joel E.	J-8-b	47,737	0	0	08/01/14	239	47,976	14,882	495	0	262	153	0	0	18,786	66,757
84	AAD155	Topi Mechanic	Beltran, Gerald D.	F-1	17,635	0	0	05/13/14	459	18,094	5,613	495	0	262	153	0	0	6,523	24,617
85	AAD182	Assistant Instructor	Bukikosa, Ines E.	I-6-c	39,057	0	0	08/01/14	195	39,252	12,176	495	0	569	153	1,683	226	15,302	54,554
86	AAD183	Associate Professor	Abshire, Ronnie J.	L-9-a	63,919	0	0	08/01/14	320	64,239	19,927	0	0	931	153	3,780	223	25,015	89,253
87	AAD010	Instructor	Palomo, Melissa L.	J-3-d	39,909	0	0	08/01/14	200	40,109	12,442	495	0	582	153	0	0	13,671	53,779
88	AAD147	Professor	Camacho, Claire A.	M-11-a	78,905	0	0	08/01/14	395	79,300	24,599	0	0	1,150	153	2,170	223	28,285	107,595
89	AAD185	Professor (10 month DC)	Postrozny, Marsha M.	M-9-a	72,868	0	0	08/01/14	364	73,232	22,717	495	0	1,062	153	2,170	223	26,820	100,952
90	AAD198	Professor (10 month DC)	Leon Guerrero, Sarah S.	M-10-c	84,716	0	0	08/01/14	424	85,140	26,410	0	0	1,235	153	0	0	27,988	112,937
91	AAD207	Administrative Assistant	Leon Guerrero, Latisha Ann N. J-4	M-9-a	27,244	0	0	02/15/14	956	28,200	8,748	495	0	409	153	1,683	226	11,713	39,913
92	AAD089	Assistant Professor	Sison, Benjamin C.	K-4-d	47,342	0	0	08/01/14	237	47,579	14,759	495	0	690	153	1,683	226	18,005	65,584
93	AAD176	Professor	Cruz, Donna M.	M-10-c	77,350	0	0	08/01/14	387	77,737	24,114	495	0	1,127	153	2,401	226	28,515	106,252
94	AAD186	Administrative Assistant	Quitluga, Rosita G.	J-13	36,155	0	0	10/05/13	1,336	39,491	12,250	0	0	573	153	3,780	223	16,979	56,470
95	AAD051	Associate Professor	Armstrong, John M.	L-8-c	62,660	0	0	08/01/14	313	62,973	19,534	0	0	913	153	1,683	226	22,509	85,483
96	AAD053	Associate Professor	Munoz, Jose U.	L-8-c	66,628	0	0	08/01/14	343	66,971	21,395	495	0	1,000	153	2,401	226	25,669	94,640
97	AAD054	Instructor	*Vacant-San Nicolas, B.	J-3-a	38,735	0	0	Vacant	0	38,735	12,016	495	0	562	153	5,264	302	18,791	57,526
98	AAD019	Instructor	Cepeda, Nita Jeannette P.	J-3-a	38,741	0	0	LTA	0	38,741	12,017	495	0	562	153	5,264	302	18,793	57,534
99	AAD188	Administrative Aide	Mendiola, Erlinda S.	F-3	18,737	0	0	08/08/14	184	18,921	5,869	495	0	274	153	2,170	223	9,185	28,106
100	AAD056	Instructor	Uchima, Katsuyoshi	J-10-a	51,181	0	0	08/01/14	256	51,437	15,956	495	0	746	153	6,517	374	24,240	75,677
101	AAD156	Assistant Professor	delos Santos, Maria Cecilia H.	K-10-b	58,929	0	0	08/01/14	295	59,224	18,371	495	0	859	153	2,170	223	21,777	81,000
102	AAD157	Instructor	Sotomil, Stelyn E.	J-5-d	43,210	0	0	08/01/14	216	43,426	13,471	495	0	630	153	6,517	374	21,639	65,065
103	AAD158	Instructor	Dumchus, Karen L.	J-11-a	53,259	0	0	08/01/14	266	53,525	16,604	495	0	776	153	2,401	226	20,654	74,179
104	AAD159	Instructor	Mafnas, Barbara C.	J-11-c	54,329	0	0	08/01/14	272	54,601	16,937	495	0	792	153	0	0	18,376	72,977
105	AAD029	Instructor	Korenko, William E.	J-16-c	66,955	0	0	08/01/14	335	67,290	20,873	0	0	926	153	2,401	226	24,629	91,919
106	AAD055	Associate Professor	Bias, Doreen J.	L-10-a	66,514	0	0	08/01/14	333	66,847	20,736	0	0	969	153	6,517	374	28,749	95,596

Function: Education and Culture
 Agency: Guam Community College
 Program: Institutional
 Fund: General and MDF

Government of Guam
 Proposed
 Fiscal Year 2014
 Agency Staffing Pattern
 With Increments 10/01/13-09/30/14

A		B		C		D		E		F		G		H		I		J		K		L		M		N		O		P		Q	
No.	Position Number	Position Title	Name of Incumbent	Grade /Step	Current Salary	OT	Spec	Inc	AMT	(E+F+G+H)	Sub-total	Retirement 31.02%	Retire (DD) 19.02/26pp	Soc Sec	Medicare 1.45%	Life \$153	Medical	Dental	Tota Benefits (K thru Q)	(J+R) Total													
107	AAD057	Assistant Professor	Schraege, Marivic C.	K-10-d	60,114	0	0	08/01/14	301	60,415	18,741	495	0	876	153	0	0	0	20,264	80,679													
108	AAD060	Instructor	Poliuqit, Christopher D.	J-1-c	41,599	0	0	08/01/14	208	41,807	12,969	495	0	606	153	1,683	226	0	16,131	57,938													
109	AAD061	Instructor	*Vacant-Tung, F.	J-3-a	38,735	0	0	Vacant	0	38,735	12,016	495	0	562	153	5,264	302	0	18,791	57,526													
110	AAD062	Assistant Professor (12month DC)	Aquilar, Norman L.	K-9-b	73,619	0	0	08/01/14	368	73,987	22,951	495	0	1,073	153	2,401	226	0	27,298	101,285													
111	AAD063	Professor	Chong, Eric K.	M-10-d	78,124	0	0	08/01/14	391	78,514	24,355	495	0	1,338	153	1,683	226	0	28,050	106,565													
112	AAD064	Associate Professor	Gamble, Helen L.	L-9-a	63,924	0	0	Vacant	320	64,244	19,928	495	0	932	153	3,780	223	0	25,016	89,260													
113	AAD065	Instructor	Evangelista, Frank F.	J-10-b	51,692	0	0	08/01/14	258	51,950	16,115	495	0	753	153	2,171	223	0	19,910	71,860													
114	AAD066	Instructor	*Vacant-Odoza, J.	J-8-c	48,514	0	0	08/01/14	243	48,757	15,124	495	0	707	153	0	0	0	16,479	65,235													
115	AAD067	Instructor	*Vacant-Odoza, J.	J-3-a	38,741	0	0	Vacant	0	38,741	12,017	495	0	562	153	3,884	0	0	17,110	55,851													
116	AAD068	Assistant Professor	Cruz, Carol R.	K-9-b	56,630	0	0	08/01/14	283	56,913	17,654	495	0	825	153	2,579	277	0	21,489	78,402													
117	AAD069	Instructor	Wong, Evon	J-5-a	41,945	0	0	08/01/14	210	42,155	13,076	495	0	611	153	1,683	226	0	16,244	58,399													
118	AAD070	Administrative Aide	Bias, Joanne M.	F-7	23,808	0	0	11/14/14	0	23,808	7,385	495	0	345	153	1,683	226	0	10,287	34,095													
119	AAD088	Instructor	Dietrichs, Kevin J.	J-8-c	46,214	0	0	08/01/14	241	46,455	15,031	495	0	703	153	1,683	226	0	18,290	66,745													
120	AAD017	Assistant Instructor	*Vacant-Limitaco, M.	J-1-d	32,329	0	0	Vacant	0	32,329	10,028	495	0	469	153	0	0	0	11,145	43,474													
121	AAD035	Assistant Instructor	Santos, Ronald T.	L-5-a	36,794	0	0	08/01/14	184	36,978	11,471	495	0	536	153	2,401	226	0	15,281	52,259													
122	AAD130	Associate Professor	San Nicolas, Anthony C.	L-10-c	67,851	0	0	08/01/14	339	68,190	21,153	495	0	989	153	0	0	0	22,294	90,485													
123	AAD132	Associate Professor	Leon Guerrero, Catherine U.	L-8-c	62,660	0	0	08/01/14	313	62,973	19,534	495	0	913	153	1,683	226	0	22,509	85,483													
124	AAD134	Instructor	Quintanilla, John J.	J-10-c	52,209	0	0	08/01/14	261	52,470	16,276	495	0	761	153	3,607	374	0	21,171	73,641													
125	AAD135	Assistant Instructor	Oson, Todd A.	L-5-d	37,909	0	0	08/01/14	190	38,099	11,818	495	0	552	153	1,699	0	0	16,999	55,098													
126	AAD138	Assistant Instructor	Santos, David T.	L-8-c	42,293	0	0	08/01/14	211	42,504	13,185	495	0	617	153	0	0	0	13,954	56,459													
127	AAD142	Instructor	Zilian, John E.	J-9-a	49,184	0	0	08/01/14	246	49,430	15,333	495	0	716	153	0	0	0	16,697	66,127													
128	AAD012	Assistant Professor	Tam, Yvonne	K-9-b	56,630	0	0	08/01/14	283	56,913	17,654	495	0	825	153	2,401	226	0	21,754	78,667													
129	AAD023	Assistant Instructor	Charguafal, Katherine M.	L-7-a	39,842	0	0	08/01/14	199	40,041	12,421	495	0	581	153	0	0	0	13,649	53,690													
130	AAD030	Assistant Professor (10 month DC)	Roberson, Robin P.	K-9-d	63,270	0	0	08/01/14	316	63,566	19,724	495	0	922	153	1,683	226	0	23,203	86,789													
131	AAD031	Instructor	Perez, Nenia R.	J-10-d	52,731	0	0	08/01/14	264	52,995	16,439	495	0	768	153	1,683	226	0	19,764	72,758													
132	AAD033	Associate Professor	Manzana, Amata A.	L-9-c	65,204	0	0	08/01/14	326	65,530	20,327	495	0	950	153	3,607	374	0	28,322	93,852													
133	AAD034	Instructor	Guerrero, Norma R.	J-3-c	39,514	0	0	08/01/14	198	39,712	12,319	495	0	576	153	0	0	0	19,939	59,650													
134	AAD018	Associate Professor	Pangelinan, Pilar C.	L-9-c	65,204	0	0	08/01/14	326	65,530	20,327	495	0	950	153	3,607	374	0	21,925	87,455													
135	AAD027	Instructor	Tupaz, Frederick O.	J-4-b	40,711	0	0	08/01/14	204	40,915	12,692	495	0	593	153	0	0	0	13,932	54,847													
136	AAD006	Administrative Aide	Bautista, Kimberly C.	F-7	23,808	0	0	11/16/14	0	23,808	7,385	495	0	345	153	3,780	223	0	19,816	66,045													
137	AAD042	Word Processing Secretary II	Caballero, Antonia M.	H-23	46,862	0	0	12/03/13	1,366	48,229	14,961	495	0	699	153	3,780	223	0	15,198	64,133													
138	AAD043	Adjunct Associate Dean	*Vacant-Mead, B.	N-5-a	70,845	0	0	12/03/13	1,366	72,211	21,976	495	0	1,284	153	6,517	374	0	36,286	124,821													
139	AAD091	Associate Dean	Chan, Michael L.	N-5-a	70,845	0	0	12/03/13	1,366	72,211	21,976	495	0	1,284	153	6,517	374	0	36,286	124,821													
140	AAD110	Dean	Tudela, Virginia C.	O-6-d	72,267	0	0	10/01/14	1,626	73,893	22,922	495	0	1,071	153	3,607	374	0	45,157	151,382													
141	AAD119	Word Processing Secretary II	Abique, Ana Mari C.	H-6	25,967	0	0	01/01/14	1,948	27,915	8,967	495	0	699	153	0	0	0	14,085	55,389													
142	AAD121	Administrative Assistant	Manibusan, Doris E.	J-11	35,618	0	0	10/01/13	1,247	36,865	11,436	495	0	535	153	2,170	223	0	14,517	51,382													
143	AAD101	Instructor	Torres II, Carl E.	J-4-c	41,118	0	0	08/01/14	206	41,324	12,819	495	0	599	153	0	0	0	14,085	55,389													
144	AAD164	Instructor	Lopez, Jose B.	J-3-a	38,741	0	0	08/01/14	194	38,935	12,077	495	0	565	153	2,401	226	0	15,198	54,851													
145	AAD171	Instructor	Roden, Wendell M.	J-3-a	38,741	0	0	08/01/14	194	38,935	12,077	495	0	565	153	1,683	226	0	15,198	54,133													
146	AAD173	Instructor	Ginson, Christie Marie F.	J-3-a	38,741	0	0	08/01/14	194	38,935	12,077	495	0	565	153	3,884	224	0	17,397	56,331													
147	AAD174	Associate Professor	Lain, Steve S.	L-6-a	67,274	0	0	08/01/14	336	67,610	20,973	495	0	980	153	3,607	374	0	26,582	94,192													
148	AAD175	Assistant Professor	Dalun, Theresa Ann H.	K-4-d	47,344	0	0	08/01/14	237	47,581	14,760	495	0	690	153	4,808	277	0	21,182	68,763													
149	AAD048	Assistant Professor	Sunna, Anthony Jay J.	K-5-a	47,817	0	0	08/01/14	239	48,056	14,907	495	0	697	153	2,170	223	0	18,645	66,701													
150	AAD179	Assistant Professor	Kerr, Jo Nita G.	K-7-c	52,820	0	0	08/01/14	264	53,084	16,467	495	0	770	153	0	0	0	20,474	74,554													
151	AAD180	Assistant Professor	Jocson, John Michael U.	K-5-a	47,817	0	0	08/01/14	239	48,056	14,907	495	0	697	153	3,607	374	0	18,645	66,701													
152	AAD112	Associate Dean	Ige, Joanne A.	N-9-c	73,720	0	0	01/01/14	1,659	75,379	23,382	495	0	1,093	153	2,170	223	0	20,322	88,289													
153	AAD114	Clerk Typist III	Santos, Irene J.	F-17	33,656	0	0	06/30/15	0	33,656	10,440	495	0	488	153	3,780	0	0	27,022	102,401													
154	AAD116	School Aide II	*Vacant-Diaz, J.	E-7	22,466	0	0	Vacant	0	22,466	6,975	495	0	331	153	2,170	223	0	14,861	48,517													
155	AAD117	School Aide II	Cruz, Harold R.	E-7	22,466	0	0	04/19/14	366	22,852	7,089	495	0	331	153	3,780	226	0	10,343	32,829													
156	AAD193	School Aide III	Hussey, Loraine R.	F-16	32,517	0	0	12/04/13	949	33,466	10,381	495	0	485	153	2,170	223	0	10,461	33,313													
157	AAD093	Administrative Aide	Cabrero, Antonia F.	F-16	32,510	0	0	03/07/14	688	33,179	10,292	495	0	481	153	0	0	0	11,019	44,486													
158	AAD149	Program Specialist	Garcia, Ava M.	K-6-a	49,759	0	0	01/01/15	0	49,759	15,435	495	0	722	153	3,607	374	0	20,785	70,544													
159	AAD094	Assistant Professor	*Vacant-delos Santos, M.	K-10-b	61,322	0	0	08/01/14	0	61,322	19,022	495	0	889	153	2,170	223	0	22,458	83,780													

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	(J+R) Total		
																		No.	Position Title
160	AAD108	Instructor (11 month DC)	Batacan, Emma R.	J-8-c	57,398	0	0	08/01/14	287	57,685	17,894	0	0	836	153	1,683	0	20,566	78,251
161	AAD080	Program Specialist	Leon Guerrero, Barbara B.	K-9-a	56,089	0	0	01/01/14	1,262	57,331	17,784	495	0	831	153	6,517	374	26,154	83,485
162	AAD106	Program Coordinator II	Lizama, Donnie L.	K-3	33,150	0	0	10/06/13	1,326	34,476	10,694	0	0	500	153	2,401	226	13,974	48,450
163	AAD013	Program Coordinator III	Duenas, Elizabeth J.	M-13	47,695	0	0	08/03/14	278	47,973	14,881	0	0	696	153	6,517	374	22,509	70,594
164	AAD009	Associate Professor	Balbin, Sandy R.	L-8-c	62,680	0	0	08/01/14	313	62,973	19,534	0	0	913	153	1,683	226	22,509	85,483
165	AAD011	Assistant Professor	Realica, Tonrose V.	K-4-a	45,951	0	0	08/01/14	230	46,181	14,325	495	0	670	153	1,683	226	17,551	63,732
166	AAD073	Administrative Assistant	Anderson, Catherine B.	J-7	30,972	0	0	04/02/14	574	31,546	9,785	495	0	457	153	2,401	226	13,517	45,063
167	AAD102	Associate Professor (10 month)	Sabian, Sally C.	L-9-c	71,414	0	0	08/01/14	357	71,771	22,263	495	0	1,041	153	0	0	23,952	95,723
168	AAD103	Associate Professor (10 month)	Terfale, Patricia M.	L-9-c	70,007	0	0	08/01/14	350	70,357	21,825	495	0	1,020	153	0	0	23,492	93,849
169	AAD104	Associate Professor (10 omnth)	Lizama, Troy E.	L-9-a	70,007	0	0	08/01/14	350	70,357	21,825	495	0	1,020	153	1,683	226	25,401	95,758
170	AAD105	Professor	*Vacant-Sabian, K.	M-9-b	80,610	0	0	Vacant		80,610	25,003	0	0	1,169	153	1,683	226	28,236	108,847
171	AAD107	Associate Professor (10 month DC)	Roberto, Anthony J.	L-9-b	70,707	0	0	08/01/14	354	71,061	22,043	0	0	1,030	153	3,780	223	27,230	98,290
172	AAD131	Instructor (10 month)	Aoca, Imelda D.	J-11-b	58,914	0	0	08/01/14	295	59,209	18,366	495	0	859	153	0	0	19,378	78,587
173	AAD071	Program Specialist	Payne, John F.	K-8-a	53,881	0	0	08/01/14	267	53,615	16,631	495	0	720	153	1,683	226	20,445	75,539
174	AAD014	Associate Professor	Tenorio, Juanita M.	L-9-b	64,558	0	0	08/01/14	323	64,881	15,410	495	0	941	153	1,683	226	24,262	91,108
175	AAD020	Associate Professor	Tam, Wilson W.	K-8-a	53,881	0	0	08/01/14	269	54,150	16,797	495	0	785	153	1,683	226	22,239	84,380
176	AAD021	Professor (10 month DC)	Baza-Cruz, Lisa A.	M-9-d	82,226	0	0	08/01/14	411	82,637	25,634	0	0	1,198	153	1,683	226	28,894	111,531
181	AAD084	Assistant Professor	Huseby, Polli R.	K-12-b	63,812	0	0	08/01/14	319	64,131	19,893	495	0	930	153	1,683	226	26,298	94,488
182	AAD087	Associate Professor	Toves, Rebecca T.	L-10-c	67,851	0	0	08/01/14	339	68,190	21,153	495	0	989	153	3,780	223	31,606	53,515
183	AAD088	Instructor	Ventura, Desirée	J-3-d	39,909	0	0	08/01/14	339	39,909	12,380	495	0	579	153	0	0	16,486	65,264
184	AAD109	Assistant Professor	*Vacant-Reid, C.	K-5-c	48,778	0	0	Vacant		48,778	15,131	495	0	707	153	0	0	16,486	65,264
185	AAD194	Assistant Professor	De Oro, Vera S.	K-7-c	52,820	0	0	08/01/14	264	53,084	16,467	495	0	770	153	6,517	374	24,775	77,859
186	AAD022	Assistant Professor	Lee, Hee Suk	K-7-c	52,820	0	0	08/01/14	264	53,084	16,467	495	0	770	153	2,401	0	20,285	73,369
187	AAD037	Instructor	Atalga, Adrian M.	J-3-d	39,909	0	0	08/01/14	200	40,109	12,442	495	0	582	153	1,683	0	15,354	55,462
188	AAD161	Instructor	Kuper, Terry F. (10 month)	J-11-c	59,503	0	0	08/01/14	298	59,801	18,550	495	0	867	153	2,170	223	22,459	82,259
189	AAD166	Assistant Professor	Valenzuela, Renato F.	K-16-c	75,573	0	0	08/01/14	378	75,951	23,580	0	0	1,101	153	3,607	374	28,795	104,746
190	AAD168	Assistant Professor	Limfaco, John B.	K-12-a	63,180	0	0	08/01/14	316	63,496	19,696	495	0	921	153	0	0	20,770	84,266
191	AAD169	Instructor	Valenzuela, Jovita A.	J-18-c	71,785	0	0	08/01/14	359	72,144	22,379	0	0	1,046	153	0	0	23,578	95,722
192	AAD172	Instructor	*Vacant-Montague, J.	J-3-a	38,741	0	0	Vacant		38,741	12,017	0	0	562	153	0	0	12,732	51,473
193	AAD095	Assistant Professor (11 month DC)	Matson, Christine B.	K-8-a	64,143	0	0	08/01/14	321	64,464	19,997	495	0	935	153	6,517	374	28,470	92,934
194	AAD096	Associate Professor (11 month)	Neff, Bernard R.	L-8-c	74,596	0	0	08/01/14	373	74,969	23,255	495	0	1,087	153	2,401	226	27,617	102,586
195	AAD097	Library Technician Supervisor	Snambelluri, Juanita I.	L-15	38,105	0	0	08/23/14	222	38,327	11,889	0	0	556	153	3,607	374	16,579	54,906
196	AAD099	Library Technician II	Chelipot, Steve S.	G-11	29,068	0	0	03/30/15	0	29,068	9,017	495	0	421	153	1,683	226	11,995	41,063
197	AAD100	Library Technician I	Eclavaea, Mark E.	F-3	18,737	0	0	06/27/14	368	19,105	5,976	495	0	277	153	0	0	6,851	25,955
198	AAD200	Library Technician I	*Vacant-Bias, P.	K-6-b	50,256	0	0	Vacant		17,635	5,470	495	0	232	153	1,683	226	8,263	25,918
199	AAD024*	Assistant Professor	Artero, Jennifer B.	J-5-d	43,210	0	0	08/01/14	251	50,507	15,667	495	0	732	153	1,683	0	18,236	68,743
200	AAD039*	Instructor	*Vacant-Mangiona, D.	J-5-d	43,210	0	0	Vacant		43,210	13,406	495	0	627	153	0	0	14,680	57,896
201	AAD045*	Nursing & Allied Health Admini	Manonua, Dorothy-Lou	M-7-a	67,288	0	0	LTA		67,288	20,873	495	0	976	153	6,517	374	29,387	96,675
202	AAD050*	Instructor	Bordallo, Angela T.	J-6-c	44,525	0	0	08/01/14	223	44,748	13,881	495	0	649	153	2,401	226	15,177	59,925
203	AAD058*	Administrative Assistant	Hura, Tamara Therese T.	J-8-b	47,737	0	0	12/06/13	1,195	28,439	8,822	495	0	412	153	2,401	0	12,508	40,947
204	AAD083*	Instructor	Loveidge, Rosemary J.	J-8-b	47,737	0	0	08/01/14	239	47,976	14,882	495	0	696	153	0	0	16,225	64,201
205	AAD162*	Instructor	Melendro, Loresa M.	J-5-d	43,210	0	0	08/01/14	216	43,426	13,471	495	0	630	153	6,517	374	21,639	65,065
206	AAD049*	Instructor	*Vacant-Rios, E.	J-3-a	38,741	0	0	Vacant		38,741	12,017	495	0	562	153	0	0	13,227	51,967
207	AAD163*	Assistant Professor	Analista, Hernalin R.	K-8-a	53,881	0	0	08/01/14	269	54,150	16,797	495	0	785	153	0	0	18,230	72,381
208	AAD170*	Assistant Professor	Hartz, Ronald G.	K-8-a	54,965	0	0	08/01/14	275	55,240	17,135	495	0	801	153	2,401	226	21,211	76,450
209	AAD178*	Assistant Professor	Nampe, Rose Marie D.	K-8-a	53,881	0	0	08/01/14	269	54,150	16,797	495	0	785	153	0	0	18,230	72,381
210	AAD195*	Instructor	Muna, Brian C.	J-3-a	38,741	0	0	08/01/14	194	39,935	12,077	495	0	565	153	1,683	226	15,198	54,133
211	AAD152	Instructor (10 month DC)	Dennis, Christopher T.	J-9-d	55,498	0	0	08/01/14	277	55,775	17,302	495	0	809	153	0	0	18,578	74,533
212	AAD047	Administrative Assistant	Guerrero, Teresita C.	J-10	34,414	0	0	06/03/14	401	34,815	10,800	495	0	505	153	3,780	223	15,956	50,771

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Function: Education and Culture
 Agency: Guam Community College
 Program: Institutional
 Fund: General and MDF

A No.	B Position Number	C Position Title	D Name of Incumbent	E Grade /Step	F Current Salary	G OT	H Spec	I Increment		J (E+F+G+I) Sub-total	K Retirement 31.02%	L Retire (DD) 19.02*26pp	M Soc Sec	N Medicare 1.45%	O Life \$153	P Medical	Q Dental	Total Benefits (K thru Q)	(J+R) Total	
								Date	AMT											
213	*AAD126	Program Specialist	Barnhart, Terry L.	K-17-a	77,092	0	0	01/01/14	1,735	78,827	24,452	0	0	1,143	153	2,401	226	28,375	107,201	
214	*AAD160	Assistant Instructor (10 month DC)	Yanger, Gil T.	I-10-a	49,170	0	0	08/01/14	246	49,416	15,329	495	0	717	153	2,401	226	19,320	88,735	
215	*AAD028	Instructor (10 month DC)	Tyulengco, Ricky S.	J-6-d	54,254	0	0	08/01/14	271	54,525	16,914	495	0	791	153	0	0	18,352	72,877	
										94,900	10,557,271	3,274,865	72,686	-	153,081	32,895	470,319	38,234	4,042,091	14,599,362
										10,462,370										

*MDF
 LPN
 Vocational Guidance*

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Agency Staffing Pattern
with Increments 10/01/13-09/30/14**

Function: Education and Culture
Agency: Guam Community College
Program: Institutional
Fund: Federal and NAF

No.	Position Number	Position Title	Name of Incumbent	Grade /Step	Current Salary	OT	Spec	Increment		Retirement 31.02%	Retire(DDI) 19.02*20pp	M	N	O	P	Q	Total Benefits (K thru Q)	(J+R) Total
								Date	AMT									
1	PRE001	Assistant Director	*Vacant-Reyes, L.	O-6-c	42,869	0	0	0	42,869	13,298	0	-	622	77	2,404	139	16,539	59,408
2	ASD033	Facilities Engineer	Perez, Lawrence P.	N-2-a	62,878	0	0	0	62,878	19,505	495	-	912	153	0	0	21,064	83,943
3	NAF024	Maintenance Supervisor	Quenga, Benny John R.	J-2	24,376	0	0	0	24,376	7,821	495	-	366	153	0	0	8,834	34,047
4	NAF014	Computer Technician I	De Roca, Victor F.	H-1	19,974	0	0	0	19,974	6,422	495	-	300	153	3,607	0	10,976	31,679
5	NAF030	Cashier I	Camacho, Katrina R.	D-1	15,840	0	0	0	15,840	5,093	495	-	238	153	3,808	277	11,064	27,481
6	AAD016	Assistant Director	Montague, Mariana O.	O-3-a	74,589	0	0	0	74,589	23,658	495	-	1,106	153	0	0	25,411	101,678
7	AAD039	Institutional Researcher	*Vacant-Montague, M.	L-4-d	53,976	0	0	0	53,976	16,743	495	-	783	153	0	0	18,174	72,150
8	NAF012	Administrative Assistant	Aguilar, Marina C.	J-7	30,972	0	0	0	30,972	9,696	495	-	453	153	0	0	10,797	42,056
9	NAF010	Instructor	Cejoco, Jose L.	J-11-d	54,873	0	0	0	54,873	17,107	0	-	800	153	6,517	374	24,951	80,098
10	NAF009	Instructor	Dydasco, Gene	J-2-b	37,598	0	0	0	37,598	11,663	495	-	545	153	1,359	182	14,398	51,996
11	AAD054	Instructor	Roberto, Joachim P.	J-3-a	38,741	0	0	0	38,741	12,077	495	-	565	153	2,401	226	15,916	54,851
12	NAF020	Assistant Instructor	Healy, Paul J.	I-4-c	36,070	0	0	0	36,070	11,245	495	-	526	153	3,780	223	16,421	52,671
13	AAD059	Administrative Aide	Kerner, Paul N.	J-7-b	45,874	0	0	0	45,874	14,301	495	-	668	153	1,683	226	17,526	63,630
14	NAF028	Administrative Aide	Pascua, Tara Rose A.	F-6	22,926	0	0	0	22,926	7,248	495	-	339	153	1,683	226	10,144	33,511
15	AAD002	Administrative Assistant	Mesa, Genevieve P.	J-4	27,244	0	0	0	27,244	8,896	495	-	416	153	0	0	9,959	38,637
16	NAF021	Instructor	*Vacant-Ilicio, C.	J-3-a	38,741	0	0	0	38,741	12,017	495	-	562	153	1,359	0	14,586	53,327
17	NAF024	Instructor	*New	J-3-a	38,735	0	0	0	38,735	12,016	495	-	562	153	2,503	192	15,920	54,655
18	NAF022	Instructor	*Vacant-Flores, J.	J-3-a	38,741	0	0	0	38,741	12,017	495	-	562	153	1,683	182	14,769	53,509
19	AAD137	Instructor	Bollinger, Simone E.	J-3-a	38,741	0	0	0	38,741	12,077	495	-	565	153	1,683	0	14,973	53,907
20	NAF023	Instructor	Deia Cruz, Tressa C.	J-3-a	38,741	0	0	0	38,741	12,077	495	-	565	153	2,579	277	16,145	55,080
21	NAF025	Instructor	*Vacant-Naholowaa, L.	J-3-a	38,741	0	0	0	38,741	12,017	495	-	562	153	1,939	182	15,348	54,089
22	NAF026	Instructor	*Vacant-Leon Guerrero, B.	J-3-a	38,741	0	0	0	38,741	12,017	495	-	562	153	2,503	192	15,920	54,655
23	NAF027	Instructor	*New	J-3-a	38,735	0	0	0	38,735	12,016	495	-	562	153	1,359	0	14,586	53,327
24	AAD201	Library Technician I	Cayabyab, Dolores T.	F-1	17,635	0	0	0	17,635	5,470	495	-	268	153	0	0	6,147	24,009
25	NAF002	Word Processing Secretary II	Bias, Barbara J.	H-3	22,471	0	0	0	22,471	7,132	495	-	333	153	0	0	8,113	31,104
26	NAF018	Program Coordinator I	Quan, Jaclyn L.	K-1	24,656	0	0	0	24,656	7,648	495	-	358	153	1,683	226	10,562	35,218
27	AAD122	Program Specialist	Muna-Brecht, Chelsea D.	K-5-d	49,275	0	0	0	49,275	15,285	495	-	714	153	1,683	0	18,330	67,605
28	NAF001	Program Specialist	Perez, Rowena Ellen	K-6-d	51,266	0	0	0	51,266	16,261	495	-	760	153	2,401	226	19,800	72,220
29	NAF003	Administrative Aide	Arlero, Bjrigida A.	F-1	17,635	0	0	0	17,635	5,641	495	-	264	153	2,401	226	9,179	27,365
30	NAF031	Administrative Aide	Inclano, Diana R.	F-1	17,635	0	0	0	17,635	5,470	495	-	256	153	0	0	6,374	24,009
31	NAF004	Program Specialist	Datuin, Bonnie Mae M.	K-6-c	50,759	0	0	0	50,759	16,100	495	-	753	153	6,517	0	24,017	75,918
32	FED024	Administrative Assistant	Chamberlain, Antonia M.	J-16	42,304	0	0	0	42,304	13,123	495	-	613	153	1,683	226	15,798	58,102
33	FED016	Administrative Assistant	Damian, Eleanor A.	J-1	22,942	0	0	0	22,942	7,117	495	-	333	153	3,607	374	12,078	35,020
34	FED017	Program Specialist	Johns, Priscilla C.	K-8-b	54,881	0	0	0	54,881	17,407	495	-	814	153	2,401	226	21,001	77,116
35	FED035	Office Aide	Castro, Amanda T.	K-8-b	15,080	0	0	0	15,080	4,678	495	-	219	153	0	0	5,544	20,624
36	FED028	Program Coordinator II	*Vacant-Ortoste, K.	L-6	34,486	0	0	0	34,486	10,698	495	-	500	153	0	0	11,845	46,332
37	FED010	Instructor	*Vacant-Santiago, D.	J-3-a	38,741	0	0	0	38,741	12,017	495	-	562	153	1,359	0	14,586	53,327
38	FED011	Program Specialist	Hosei, Huan F.	K-6-b	50,256	0	0	0	50,256	15,589	495	-	729	153	6,517	0	23,483	73,739
39	FED012	Administrative Assistant	Santos, Tanya-Marie T.	J-1	22,942	0	0	0	22,942	7,117	495	-	333	153	1,683	226	10,006	32,948
40	FED018	Program Coordinator II	Fathal, James	L-1	26,520	0	0	0	26,520	8,227	495	-	385	153	0	0	9,259	35,779
41	FED004	Program Coordinator I	San Nicolas, Christopher H.	K-1	24,656	0	0	0	24,656	7,648	495	-	358	153	3,780	223	12,657	37,313
42	FED008	Program Coordinator I	*Vacant-Artero, P.	L-1	26,520	0	0	0	26,520	8,227	495	-	385	153	1,683	226	11,167	37,687
43	FED013	Administrative Aide	Aguero, Michele M.	F-1	17,635	0	0	0	17,635	5,470	495	-	256	153	0	0	6,374	24,009
44	FED019	Program Specialist	Sison, Christine B.	K-8-d	55,514	0	0	0	55,514	17,608	495	-	823	153	6,517	374	25,970	82,733
45	FED020	Administrative Assistant	Flores, Gaudencia N.	J-1	22,942	0	0	0	22,942	7,117	495	-	333	153	2,401	226	10,229	33,171
46	FED022	Program Coordinator II	Joseph, Gaudencia N.	L-1	26,520	0	0	0	26,520	8,227	495	-	385	153	0	0	9,259	35,779
47	FED031	Office Aide	Camacho, Sheena Ann G.	A-3	15,080	0	0	0	15,080	4,678	495	-	219	153	2,170	223	7,938	23,018
48	FED015	Instructor	Rosario, Barbara A.	J-3-a	38,741	0	0	0	38,741	12,017	495	-	562	153	1,359	182	14,768	53,509
49	FED034	Instructor	Sablan, Margaret I.	J-3-a	38,741	0	0	0	38,741	12,017	495	-	562	153	0	0	13,227	51,967
50	FED030	Computer Technician I	Mearl, Derek J.	H-1	19,974	0	0	0	19,974	6,196	495	-	290	153	0	0	7,133	27,107

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No.	Position Number	Position Title	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	(J+R) Total	
																			OT
51	FED001	Assistant Instructor		I-7-a	39,850	0	0	08/01/14	199	40,049	12,423	495	-	581	153	2,170	223	16,045	56,094
52	FED003	Administrative Assistant		J-1	22,942	0	0	LTA	0	22,942	7,117	495	-	333	153	0	0	8,097	31,039
53	FED032	Program Coordinator II		L-1	26,520	0	0	LTA	0	26,520	8,227	0	-	365	153	2,170	223	11,158	37,678
54	FED037	Administrative Assistant		J-1	22,942	0	0	LTA	0	22,942	7,117	495	-	333	153	0	0	8,097	31,039
Grand Total					1,856,775	0	0	0	14,124	1,870,899	880,353	22,749	-	27,128	8,186	97,714	6,714	742,844	2,613,743

GUAM COMMUNITY COLLEGE

FY2014 Budget Request by Object (Departmental Level)

[GCC-DEPT1]

Includes: Priority 1 & 2
ALL Departments

GENERAL FUND - 01

OBJECT CODE / CATEGORY	DEPARTMENT	AMOUNT REQUESTED
110 Regular Salaries/Increments	1010 OFFICE OF THE PRESIDENT	205,856
	1020 PEACE OFFICER STANDARDS AND TRAININ	51,266
	1030 COMMUNICATIONS & PROMOTIONS	76,260
	1050 ALUMNI RELATIONS	51,266
	1060 PLANNING & DEVELOPMENT	157,632
	1061 GED	34,368
	1065 FACILITIES	223,719
	3000 OFFICE OF THE VICE PRESIDENT (FAD)	195,758
	3010 BUSINESS OFFICE	373,594
	3020 MANAGEMENT INFORMATION SYSTEM	427,991
	3030 HUMAN RESOURCES	250,198
	3040 MATERIALS MANAGEMENT	176,612
	3045 BOOK STORE	24,285
	3060 STUDENT FINANCIAL AID	136,856
	3070 ENVIRONMENTAL SAFETY	85,512
	3080 ADMINISTRATIVE SUPPORT SERVICES & SE	38,934
	5000 OFFICE OF THE VICE PRESIDENT (AAD)	146,421
	5020 ADMISSIONS & REGISTRATION	218,423
	5030 AIER	84,523
	5050 CONTINUING EDUCATION	106,670
	6000 DEAN'S OFFICE-TPS	246,155
	6110 AUTOMOTIVE TECHNOLOGY	434,345
	6150 COSMETOLOGY	103,491
	6220 EARLY CHILDHOOD EDUCATION	305,980
	6410 CRIMINAL JUSTICE	164,807
	6420 SOCIAL SCIENCE	170,679
	6550 VISUAL COMMUNICATIONS	38,741
	6610 ADULT BASIC EDUCATION	18,921
	6710 MEDICAL ASSISTANT	262,212
	6730 PRACTICAL NURSING	325,599
	6810 TOURISM & HOSPITALITY	802,617
	6950 CONSTRUCTION TRADES	382,974
	6970 MARKETING	318,777
	6980 ACCOUNTING	65,530
	6990 SUPERVISION & MANAGEMENT	40,915
	7000 DEAN'S OFFICE - TSS	368,641
	7110 MATH	273,318
	7120 SCIENCE	149,196
	7210 STUDENT SUPPORT SERVICES	187,839
	7211 NIGHT ADMINISTRATION	82,938
	7220 HEALTH SERVICES CENTER	119,007
	7420 CENTER FOR STUDENT INVOLVEMENT	139,780
	7510 OFFICE TECHNOLOGY	109,154
	7610 ASSESSMENT & COUNSELING	454,910
	7615 VOCATIONAL GUIDANCE PROGRAM	241,216
	7630 ACCOMODATIVE SERVICES	55,093
	7710 COMPUTER SCIENCE	232,280
	7750 ENGLISH	64,881
	7760 DEVELOPMENTAL EDUCATION	410,880
	7810 ELECTRONICS	403,325
	7950 LEARNING RESOURCES CENTER	243,567

GUAM COMMUNITY COLLEGE
FY2014 Budget Request by Object (Departmental Level)

[GCC-DEPT1]

Includes: Priority 1 & 2
 ALL Departments

GENERAL FUND - 01

OBJECT CODE / CATEGORY	DEPARTMENT	AMOUNT REQUESTED
	TOTAL REGULAR SALARIES/INCREMENTS	\$10,283,912
120 Benefits-Full Time	1010 OFFICE OF THE PRESIDENT	77,235
	1020 PEACE OFFICER STANDARDS AND TRAININ	17,294
	1030 COMMUNICATIONS & PROMOTIONS	25,409
	1050 ALUMNI RELATIONS	17,294
	1060 PLANNING & DEVELOPMENT	64,114
	1061 GED	16,398
	1065 FACILITIES	92,419
	3000 OFFICE OF THE VICE PRESIDENT (FAD)	70,901
	3010 BUSINESS OFFICE	141,331
	3020 MANAGEMENT INFORMATION SYSTEM	177,189
	3030 HUMAN RESOURCES	97,243
	3040 MATERIALS MANAGEMENT	71,029
	3045 BOOK STORE	8,533
	3060 STUDENT FINANCIAL AID	55,235
	3070 ENVIRONMENTAL SAFETY	29,061
	3080 ADMINISTRATIVE SUPPORT SERVICES & SE	12,795
	5000 OFFICE OF THE VICE PRESIDENT (AAD)	56,823
	5020 ADMISSIONS & REGISTRATION	84,102
	5030 AIER	32,322
	5050 CONTINUING EDUCATION	40,695
	6000 DEAN'S OFFICE-TPS	90,366
	6110 AUTOMOTIVE TECHNOLOGY	172,572
	6150 COSMETOLOGY	40,316
	6220 EARLY CHILDHOOD EDUCATION	108,297
	6410 CRIMINAL JUSTICE	63,500
	6420 SOCIAL SCIENCE	66,969
	6550 VISUAL COMMUNICATIONS	18,793
	6610 ADULT BASIC EDUCATION	9,185
	6710 MEDICAL ASSISTANT	106,687
	6730 PRACTICAL NURSING	127,853
	6810 TOURISM & HOSPITALITY	308,737
	6950 CONSTRUCTION TRADES	140,052
	6970 MARKETING	126,630
	6980 ACCOUNTING	21,925
	6990 SUPERVISION & MANAGEMENT	13,932
	7000 DEAN'S OFFICE - TSS	145,929
	7110 MATH	110,341
	7120 SCIENCE	56,267
	7210 STUDENT SUPPORT SERVICES	73,707
	7211 NIGHT ADMINISTRATION	31,712
	7220 HEALTH SERVICES CENTER	43,024
	7420 CENTER FOR STUDENT INVOLVEMENT	62,749
	7510 OFFICE TECHNOLOGY	40,061
	7610 ASSESSMENT & COUNSELING	161,207
	7615 VOCATIONAL GUIDANCE PROGRAM	86,096
	7630 ACCOMODATIVE SERVICES	20,445
	7710 COMPUTER SCIENCE	84,658
	7750 ENGLISH	24,341
	7760 DEVELOPMENTAL EDUCATION	153,793
	7810 ELECTRONICS	143,973

GUAM COMMUNITY COLLEGE
FY2014 Budget Request by Object (Departmental Level)

[GCC-DEPT1]

Includes: Priority 1 & 2
 ALL Departments

GENERAL FUND - 01

OBJECT CODE / CATEGORY	DEPARTMENT	AMOUNT REQUESTED
120 Benefits-Full Time	7950 LEARNING RESOURCES CENTER	99,793
	TOTAL BENEFITS-FULL TIME	\$3,941,332
220 Travel: Local Mileage	1020 PEACE OFFICER STANDARDS AND TRAININ	5,155
	TOTAL TRAVEL: LOCAL MILEAGE	\$5,155
230 Contractual Services	1000 BOARD OF TRUSTEES	9,115
	1010 OFFICE OF THE PRESIDENT	33,725
	1020 PEACE OFFICER STANDARDS AND TRAININ	20,000
	1030 COMMUNICATIONS & PROMOTIONS	22,100
	1060 PLANNING & DEVELOPMENT	500
	1061 GED	9,500
	1065 FACILITIES	276,088
	3000 OFFICE OF THE VICE PRESIDENT (FAD)	2,860
	3010 BUSINESS OFFICE	34,125
	3020 MANAGEMENT INFORMATION SYSTEM	510,440
	3030 HUMAN RESOURCES	4,500
	3040 MATERIALS MANAGEMENT	250,500
	3060 STUDENT FINANCIAL AID	1,700
	3070 ENVIRONMENTAL SAFETY	25,000
	3080 ADMINISTRATIVE SUPPORT SERVICES & SE	291,318
	5000 OFFICE OF THE VICE PRESIDENT (AAD)	5,600
	5020 ADMISSIONS & REGISTRATION	5,890
	5030 AIER	20,050
	6000 DEAN'S OFFICE-TPS	600
	6110 AUTOMOTIVE TECHNOLOGY	900
	6210 EDUCATION	600
	6220 EARLY CHILDHOOD EDUCATION	600
	6410 CRIMINAL JUSTICE	2,000
	6430 EMT	5,300
	6550 VISUAL COMMUNICATIONS	500
	6610 ADULT BASIC EDUCATION	500
	6620 ADULT HIGH SCHOOL	500
	6640 ESL (ENGLISH AS A SECOND LANGUAGE)	500
	6710 MEDICAL ASSISTANT	2,000
	6730 PRACTICAL NURSING	9,175
	6810 TOURISM & HOSPITALITY	9,500
	6820 CULINARY	14,500
	6970 MARKETING	560
	6980 ACCOUNTING	2,150
	6990 SUPERVISION & MANAGEMENT	1,400
	7000 DEAN'S OFFICE - TSS	200
	7210 STUDENT SUPPORT SERVICES	3,200
	7220 HEALTH SERVICES CENTER	1,550
	7610 ASSESSMENT & COUNSELING	5,055
	7615 VOCATIONAL GUIDANCE PROGRAM	4,095
	7630 ACCOMODATIVE SERVICES	14,000
	7950 LEARNING RESOURCES CENTER	15,491
	TOTAL CONTRACTUAL SERVICES	\$1,617,887
240 Supplies & Materials	1020 PEACE OFFICER STANDARDS AND TRAININ	6,754
	TOTAL SUPPLIES & MATERIALS	\$6,754
290 Miscellaneous Expense	6620 ADULT HIGH SCHOOL	46,176

GUAM COMMUNITY COLLEGE

[GCC-DEPT1]

FY2014 Budget Request by Object (Departmental Level)

GENERAL FUND - 01

Includes: Priority 1 & 2
ALL Departments

OBJECT CODE / CATEGORY	DEPARTMENT	AMOUNT REQUESTED
	TOTAL MISCELLANEOUS EXPENSE	\$46,176
361 Power	1065 FACILITIES	1,578,000
	TOTAL POWER	\$1,578,000
362 Water/Sewer	1065 FACILITIES	48,000
	TOTAL WATER/SEWER	\$48,000
364 TELEPHONE/FAX	1065 FACILITIES	56,429
	TOTAL TELEPHONE/FAX	\$56,429
TOTAL GENERAL FUND		\$17,583,645

GUAM COMMUNITY COLLEGE
FY2014 Budget Request by Object (Departmental Level)

[GCC-DEPT1]

Includes: Priority 1 & 2
 ALL Departments

MANPOWER DEVELOPMENT FUND - 04

OBJECT CODE / CATEGORY	DEPARTMENT	AMOUNT REQUESTED
110 Regular Salaries/Increments	6110 AUTOMOTIVE TECHNOLOGY	55,775
	6910 APPRENTICESHIP	113,642
	6950 CONSTRUCTION TRADES	49,416
	7810 ELECTRONICS	54,525
	TOTAL REGULAR SALARIES/INCREMENTS	\$273,358
120 Benefits-Full Time	6110 AUTOMOTIVE TECHNOLOGY	18,758
	6910 APPRENTICESHIP	44,331
	6950 CONSTRUCTION TRADES	19,320
	7810 ELECTRONICS	18,351
	TOTAL BENEFITS-FULL TIME	\$100,760
230 Contractual Services	6910 APPRENTICESHIP	27,000
	TOTAL CONTRACTUAL SERVICES	\$27,000
240 Supplies & Materials	6110 AUTOMOTIVE TECHNOLOGY	15,000
	6910 APPRENTICESHIP	59,500
	6950 CONSTRUCTION TRADES	40,326
	TOTAL SUPPLIES & MATERIALS	\$114,826
250 Equipment	6110 AUTOMOTIVE TECHNOLOGY	20,114
	6910 APPRENTICESHIP	63,500
	6950 CONSTRUCTION TRADES	16,350
	TOTAL EQUIPMENT	\$99,964
290 Miscellaneous Expense	6910 APPRENTICESHIP	1,083,083
	TOTAL MISCELLANEOUS EXPENSE	\$1,083,083
TOTAL MANPOWER DEVELOPMENT FUND		\$1,698,991